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*ANNUAL REPORT*

*SEASON 1995 - 96*



*Annual General Meeting*  
*1996*  
*Sunday 31st March @ 5.00pm*

*The Committee of Rosanna Little Athletics Club cordially invite your Family to attend our A.G.M and Presentation Night for the 1995/1996 Season.*

*It will be preceded by a Free B.B.Q for all members starting at*

*4.00pm*

*The B.B.Q has been made possible by your support of the fine fundraising efforts of your committee this year and the kind donation of the meat by one of our great sponsors "Allwashers and Refrigerators" P/N 9434 6482 (one of our Dads; Con Tsakmakidis). Please contact the Treasurer Sue McWhirter P/N 9459 4261 if a committee member has not contacted you in regards to you coming to the B.B.Q as we require numbers for catering. Thank You.*

*Could you please bring a small "plate" for supper after the presentations.*

*Drinks will be provided.*

*The venue this year will be at  
Rosanna Golf Links Primary School  
Interlaken Pde.  
Rosanna  
Melway Reference 20 C10*

*Nominations are called for all committee positions.*

*Those wishing to nominate please fill in the attached nomination form and forward it Prior to the A.G.M. to The Secretary.*

*A full Information Package is attached.*

# AGENDA

1. PREVIOUS MINUTES (Taken as read)
2. ACTION ARISING.
3. REPORTS (All taken as read)
  - 3.1 President's Report.
  - 3.2 Secretary's Report.
  - 3.3 Assistant Secretaries Reports
  - 3.3 Treasurer's Report.
  - 3.4 Team Managers Reports.
  - 3.5 Duty Roster Coordinator's Report.
  - 3.6 Training Coordinator's Report.
  - 3.7 Uniform Coordinator's Report.
  - 3.8 Photography Coordinator's Report
4. ELECTION OF 1996/1997 COMMITTEE.
5. GENERAL BUSINESS.



# Rosanna Little Athletics Club

***President:***

***Secretary:***

MINUTES OF ANNUAL GENERAL MEETING

HELD ON SATURDAY, APRIL 8TH, 1995

AT DVLA CLUB ROOMS, WILLINDA PARK.

MEETING COMMENCED AT 7:52 P.M.

## 1. PRESIDENT'S OPENING WELCOME

The President welcomed all members attending the meeting and introduced sponsors and invited guests.

## 2. APOLOGIES

Apologies were received from :-

• Vin Heffernan  
Michelle Penson  
Geoff Austen (Rosanna Physiotherapy)  
Lou Hall  
Aldo Basile (Macleod Greengrocers)  
Bruce and Val Markby  
The Henderson Family

## 3. PREVIOUS MINUTES

### 3.1 Corrections and Alterations

The minutes of the 1994 AGM were reviewed and accepted as a fair and true record, without subsequent corrections or alterations. *Moved. L. Ervin K. Keal*

### 3.2 Matters Arising

Duty Roster. (Pt. 5). Leo Ervin was congratulated on setting up a workable duty roster for the past season.

## 4. REPORTS

The following reports had been previously distributed to all members and were all taken as read :-

- 4.1 President's
- 4.2 Secretary's
- 4.3 Boy's Team Manager
- 4.4 Duty Roster Coordinator
- 4.5 Girl's Team Manager
- 4.6 Fundraiser

All reports as tabled were accepted. *Moved. B. Martin S. Markby.*

### 4.7 Action Arising

An appropriate rain\ sun shelter will be reviewed by the new Committee.

## 5. TREASURER'S REPORT

K. Keall reviewed the Club's financial statement for the 1994\1995 season. He noted that the statement was not yet audited , but he did not expect any notable changes after auditing. The auditor's report will be available after Easter.

A copy of the statement is attached to the minutes.

*Moved. P. Markby \ M. Fitzpatrick*

## 6. ELECTION OF NEW COMMITTEE

The President called upon Barry Martin to act as election convenor\ scrutineer for the duration of the meeting.

The following nominations were received prior to the meeting :

SHARON HENDERSON , for the position of UNIFORM COORDINATOR

Nominated : I. McHugh \ Seconded : S. Markby

PETER MILLS, for the position of FUNDRAISER.

As Peter was nominated for BOY'S TEAM MANAGER, he withdrew his previous nomination, and accepted the Boy's Team Manager position.

Nominated: M. Fitzpatrick \ P. Keall

As outgoing President, LESLIE SMITH was automatically appointed to the committee.

Nominations for the following positions were called from those at the

meeting:

PRESIDENT: KEN KEALL ✓ Nominated : L. Smith \ Seconded : P. Markby

SECRETARY ✓ No Nominations . L. Smith agreed to act as interim Secretary.. Nominated : K. Keall \ Seconded : C. Lim.

TREASURER: RUTH MARTIN ✓ Nominated : K. Keall. \ Seconded : L. Smith.

GIRLS TEAM MANAGER ✓ CARMEL TSAKMAKIDIS . Nom. L. Smith \ Sec. P. Mills

GENERAL COMMITTEE :

JULIE HOOD . Nominated: C. Lim \ Seconded : K. Keall.

CHEN LIM . Nominated : L. Smith. \ Seconded : R. Martin

MAREE DOYLE . Nominated : L. Smith \ Seconded : M. Perrett

*Uniform - ✓  
Duty Roster - ✓  
Sec. - ✓*

As the new committee had now been voted in , Ken Keall took the Chair.

Ken thanked Barry Martin for conducting the meeting , and noted that he felt it was unfair to expect Leslie to take over the duties of Secretary and asked all members to think about volunteering to do some secretarial duties.

## 7. GENERAL BUSINESS

P. Mills asked if it was possible to relocate the recording table to the flat area. K. Keall and L. Smith explained that it was too difficult to hear the loudspeakers from the flat area.

There being no other business the meeting closed at 8:30 p.m.

ROSANNA LITTLE ATHLETIC CLUB INTERIM FINANCIAL REPORT 1994/5

**CASH POSITION**

Opening Ban.Balance at April 7, 1994		\$452.13
Plus Income:	\$8,820.46	
Less Expenses:	\$6,628.48	
Closing Book Balance at April 8, 1995		<u>\$2,644.11</u>

**FUTURE EXPENSES**

Unpresented Cheques	\$140.50	
A.G.M. Costs	\$150.00	\$290.50
<b>Funds Available to Start New Season:</b>		<u><b>\$2,353.61</b></u>

**INCOME AND EXPENDITURE STATEMENT**

Opening Bank Balance			<u>\$452.13</u>
<b><u>1993/94</u></b>	<b><u>Details</u></b>	<b><u>Income</u></b>	<b><u>Expenses</u></b>
			<b><u>Net 1994/95</u></b>
\$950.00	Registrations	\$2,902.00	\$1,522.50
(\$244.50)	Handbooks	\$0.00	\$210.00
\$802.00	Weekly Subscriptions	\$1,716.00	\$887.00
(\$261.10)	Uniforms	\$1,533.00	\$1,248.43
(\$464.82)	Social Events	\$435.00	\$526.87
\$1,256.99	Fund Raising	\$1,465.00	\$0.00
(\$539.50)	Region/Centre Competitions	\$296.00	\$807.00
(\$1,664.00)	Trophies	\$0.00	\$435.25
(\$100.00)	Flyers	\$0.00	\$0.00
(\$100.00)	Float	\$0.00	\$0.00
(\$70.00)	Training Equipment	\$0.00	\$456.30
(\$270.24)	Other	\$459.50	\$486.25
	Interest/Government Charges	\$13.96	\$48.88
<u>(\$888.07)</u>	<b><u>TOTALS</u></b>	<u>\$8,820.46</u>	<u>\$6,628.48</u>
	Closing Book Balance		\$2,644.11
	Less Undeposited Receipts/Cash		<u>(\$749.85)</u>
	Closing Book Balance		<b>\$1,894.26</b>
	Bank Statement at March 31st. 1995		<u><b>\$1,894.26</b></u>
	Outstanding Funds		<b>\$0.00</b>

**Ken Keall, Honorary Treasurer**



# **Rosanna Little Athletics Club**

## **PRESIDENTS REPORT SEASON 1995/96**

Whilst preparing this report I asked myself "has the season been a success?" In answering this question I referred to the objectives of Little Athletics:-

- ... "It's for fun"
- ..... "It's for fitness"
- ..... "It's for the family"

Did the Rosanna Little Athletics Club achieve these objectives? Yes - I think we did, therefore our season was successful.

This approach does not demean the wonderful results attained by the children representing the Club, but rather addresses the concerns of all the families associated with the Club.

### **SEASONS HIGHLIGHTS**

#### **25th Anniversary**

As you are now well aware, this year is our 25th completed season and was celebrated with much fanfare on the 18 November 1995. The committee worked extremely hard to present a fitting function for such an occasion. Current members who attended had very enjoyable afternoon, it was most interesting meeting many past members, who until this day, in many instances were only names in the Club's Files and Centre Handbook.

A special mention must be made of our past members which attended, and actually out numbered the current members. I have no doubt that the effort and time devoted to attending this event was a direct reflection of their dedication and commitment given to the Club in past years.

On a special note were the members from the pre Diamond Valley days, when the Club belonged to the Heidelberg Centre, 1970 to 1978, and in particular Mr. Bill Cowley from the inaugural Committee.

#### **Centre Champions**

- \* Under 9 Boys - Centre Champion Team
- \* Under 11 Boys - Centre Champion Team

Congratulations to both group of boys, especially the Under 11's, who have now won this award for the fifth year in succession.

### Centre Relay Championships

\*Under 8 Boys - Medley A - Silver Medal

\*Under 9 Boys - 4 \* 100 - Gold Medal

\*Under 11 Boys - A clean sweep of both events 4 \* 100 - Gold Medal  
Medley A - Gold Medal & Centre Record

Well done boys, a fantastic effort.

### Region Track and Field

For what ever reason, this year we only had a very small group of twelve children nominating to participate in this event (a maximum of four events per child). Of the eight that actually competed we had six successful children qualifying for a total of eighteen events at State Championships.

They were:- Alana Doyle - SP  
Hayden Keall - HJ - 1500W - 400M - Javelin  
Chris Lim - 100M - 200M - 80H - 60H  
Serey Nop - 100H - 300H - LJ - Discus  
Billy Tsakmakidis - 70M - 100M - LJ - TJ  
Frankie Tsakmakidis - LJ

A very commendable achievement for all concerned.

### State Championships

The majority of the children that competed at State worked extremely hard for many months leading up to this event, and it was very pleasing to see them achieve their just rewards.

To their credit, all made it into their respective Finals, resulting in eight medals from a total of 16 won by Diamond Valley.

Medal results were:- Serey Nop     - 100H - Gold  
  - LJ     - Silver  
  - Discus - Bronze  
  Chris Lim     - 60H - Gold  
  - 80H - Gold  
  Hayden Keall - 1500W - Silver  
  - HJ - Bronze  
  - Javelin - Bronze

Special mention to acknowledge Billy Tsakmakidis's performances. Billy had the unfortunate result of two fourth placing's. Possibly the worst place to finish in a final.

### Club Records

So far this year 21 Club records have been broken, an outstanding result. Especially when one considers that this amount is the same as last year, including Centre Championships.

Therefore, I hope there are many more this coming weekend.



## **MAJOR SPONSORS**

I would like to thank our Major Sponsors for their continued support, it is very much appreciated by all members. It is becoming increasingly difficult to raise funds by normal means, without them the Club would find it increasingly difficult to operate.

This year the Club has been fortunate in having a range of products that sold extremely well, and helped the Club into a comfortable position financially. However, it is unknown how long this arrangement may last.

Therefore, I urge all members to, where possible, utilise our sponsors to the Club's benefit.

### **ROSANNA PHYSIOTHERAPY CENTRE & ROSANNA PODIATRY**

**8 Bellevue Ave,  
Rosanna  
Phone 9457 - 2336**

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## **Membership**

This year was disappointing with registrations of only 74, a reduction of approximately 30 percent in comparison to last year. If any members have any ideas on how we can improve this situation, please let us know, as your input would be much appreciated.

## **Gold Star Awards**

The foregoing, details those competitors who have been successful in awards, record-breaking or Centre representation, however, the most important aspect of all is the "Gold Star", which was introduced in the early 1980's.

### Gold Star Awards cont

A Gold Star recognises a personal best for the season, and surely, if a competitor has achieved a personal best performance, then nothing more should be expected. After all this is what Little Athletics is all about.

Those who witnessed the elation that Steve Monegetta exhibited at the recent Athletics Grand Prox in Melbourne (would better understand), when although second in the 5000 metres, broke his personal best time for this event after six years!

Because of the importance and philosophy behind the Gold Star, the committee decided that this year, for the first time, that a tally of all Gold Stars won by each child be kept and, at the end of the season award a trophy to the individual in each age group that has the most Gold Stars.

It must be stressed, however, that the award of these trophies are on a trial basis only, and will be reviewed next year for continuance. I believe this will be necessary to establish acceptance by members and the financial situation of the club.

### Encouragement Awards

Encouragement Awards are a very important part of the Club's presentation night, precipitants are selected on a number of factors by the Committee. Attendance, the number of gold stars, and points scored through the year. The aim is to reward children that demonstrate commitment, and apply themselves to the task at hand. One should consider that Carl Lewis once remarked, that he didn't realise he had the potential to be "good at athletics" until he was 16/18 years old.

The trophies for the Encouragement Awards over the last five years have been kindly donated by Mr & Mrs Markby (Lesley Smith's parents), for this the Club is extremely appreciative. As Lesley and her family have moved, and no longer involved with our Club, this generous offer is, understandably, no longer available.

This situation further erodes our financial position, and it may mean that with the review of the Gold Star Awards, the two can some how be combined.

### Parental Participation

In my opening remarks I referred to family participation, it has been most gratifying to see so many parents, Committee or not, assist in the wide variety of tasks, whether it be during Saturday competition, or mid-week for some other activity.

Little Athletics must have direct assistance from parents to function, and quite apart from this, the children require moral support from parents who are present at Willina Park on Saturday Mornings.

Thank you to one and all who have contributed in so many ways to achieving such a successful and enjoyable season. Special thanks to Mark Doyle for volunteering to be the Triple Jump Co-ordinator for the season. It certainly made life easier for everyone.

Several children won't be returning next season for a variety of reasons, Serey Nop who is now ineligible to compete, or those families who won't be re-joining us for other reasons.

To all these families, the Club wishes to acknowledge your participation and support and hope you will continue in active sporting competition.

## **Training**

During the first half of the season some committee members expressed concern over the poor condition of the Club's training venue (Golf Links Primary School). At that time a survey was conducted with all parents ( at training) to ascertain their interest in changing the venue to Willina Park. The overwhelming consensus was that you the parents agreed, therefore, it is envisaged that next season the Club will change its training venue as indicated.

This maybe dependant on whether the Soccer Club is once again allowed to use the ground for summer competitions, as I have been informed that they have caused havoc with other Little Athletic Clubs using the venue.

As with past years numbers attending training have been excellent in the first half of the season, but have fallen dramatically in the second half of the season. This will need to be examined by the incoming committee on ways to improve this situation, and the change of venue could be part of the answer.

## **Training Awards**

These are nominated by the Training Co-ordinator, and are based on the number of times that a child has attended training.

## **Certificates of Achievement**

These certificates are awarded to children who have equalled or broken previous Club records. The Club is very proud of these certificates due to their design and high quality.

## **25th Anniversary Certificates**

For those members that didn't attend the 25th Anniversary celebrations, certificates will be available at the AGM.

## **Club Awards (Medals)**

Each child who competes for the club during the season is presented with a medal in recognition of his/here efforts.

To win a gold, silver or bronze medal in an age group a child must have :-

1. Attained a standard of excellent by scoring a minimum total of points accrued over the season.
2. Scored first, second or third highest points in a particular age group over the season.
3. Competed on a minimum of seven Saturdays during the season, consisting of four before and three after the Christmas break.

The points are calculated on the pentathlon system, and are calculated weekly by the input of results in the Centre's computer by the Centre's Recorder.

**NB** Item 3, This requirement has been over looked the last few years, but please be notified it could be a requirement next year, as I don't consider attendance of slightly under 50 percent unreasonable. Of course there will always be exceptions at the discretion of the Committee.

## **Fund Raising**

Due to the availability of sunscreens, a large range of personal care products, and cosmetics, which sold extremely well within the Club and Centre, it was not necessary to raise additional funds by traditional means.

Approximately \$900 was raised from these sales during the year, an exact figure will be available when the Financial Statement is presented at the AGM.

## **Financial Position**

A detailed statement will be available at the AGM, however, I can report a closing balance as of the 15 March of \$3948.

## **Committee**

It has been quite a hard, busy, but rewarding year for your Committee. This was caused mainly by the leaving of the Club of two experienced members, an influx of inexperienced parents onto the Committee, and the organisation of the 25th Anniversary celebrations.

Again, I would like to express the Club's gratitude to both the Martin and Smith families, for their commitment and dedication over many years.

I must take this opportunity to thank them all for a job extremely well done, and it has been a pleasure working with them. In particular, are those Committee members that are not continuing on next season which are :-

Maree Doyle, considering Maree was "thrown in at the deep end" and took on the role as Secretary in her first year, has done a marvellous job. It's a great pity, that now Maree "knows the ropes", the Club is going to lose her services. This is because her daughter wishes to pursue another sport.

Chen Lim, Chen has been on the Committee for the last three years, and took on the important dual roles of Duty Co-ordinator and Club Delegate to the Centre. I would like to thank Chen for his very valuable contribution of time and effort to the Club in these roles. His involvement certainly made the running of the Club on the Saturday mornings much easier for everyone. Chen is leaving the Committee because he is uncertain of his availability next year.

Mike Fitzpatrick, Mike has also been on Committee for the last three years. His roles have been varied over this time. He has served as a general Committee Member, Boys Team Manager, and this year as Training Co-ordinator. Mike, has over this period devoted what spare time he has had to the Club, and I thank him for his commitment, and effort displayed in difficult times. Mike's children are also pursuing different sporting activities next year.

Sharon Henderson, Sharon has been on the Committee for the past two seasons. The first season as a general Committee person, and this season fulfilled the role as Uniform Co-ordinator and as an assistant to Chen as Duty Co-ordinator. Sharon has done a great job this year, and like Maree, it's a great pity that she is leaving after gaining experience in her role this year. Again, Sharon's daughter is pursuing other interests.

To all the above, the Club wishes you well, and hopes that you are successful in your new endeavours.

I would also like to take this opportunity, to sincerely thank a group of people within the Club that has received very little recognition over the years. I refer to them as the "Hidden Committee" they are the partners of the Committee members, without such support many members would be unable to meet their commitment to the Club.

Committee cont.

I would prefer not to single any one person in this group, however, I am aware of one particular member which has helped his wife immensely, and has therefore contributed to the running of this Club. Therefore, I would on behalf of all members thank Mark Doyle for his secretarial support.

**AGM**

For the first time since I have been involved in the Club, it has been decided to depart from the normal format of a late evening presentation, to that of a late afternoon. Because of the unavailability of Willinda Park this year, the AGM will be held at the Golf Links Primary School, where we have our training.

In addition to this, the Club will supply (free of charge) a BBQ and drinks, with the Committee looking forward to receiving your feedback on this change.

Some of the benefits envisaged are :- A good way of finishing the year with a social event.  
The children can amuse themselves outside while the AGM is in progress.

The programme for the day will be communicate to you, and shall be approximately as follows:-

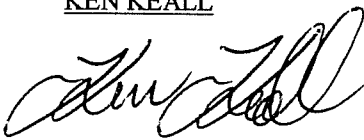
BBQ	4-00 pm
AGM	5-00 pm
Presentations	6-00 pm

**As quoted previously, Little Athletics can not exist without the input of parents, please seriously consider a position on the Committee for next season, we need your help to run this Club for your children.**

I shall leave you with this adaptation of a famous quote “ do not ask what the Club can do for you, ask what you can do for the Club”.

For all those children competing over the weekend, Good Luck, and enjoy yourself.

KEN KEALL



President



## *Secretary's Report 1995/1996*

Another busy year with 74 registrations spread over 49 families. Unfortunately this season we have lost several members due to transfers etc. So we hope to make up for their loss next season. Please tell your friends what a great sport Little Athletics is and encourage them to come along and join the fun!

The Rosanna L.A.C handbook was revised and retyped for distribution to all new club members.

The Club's 25th Anniversary celebration was coordinated and proved to be a lot of extra work for the committee compared with an ordinary season; but I'm sure you would agree such milestones should be celebrated.

There have been 21 new club records set this year compared with 21 last year and we haven't had the Centre Championships yet! So go for it everyone!

The task of updating our Club records was made so much easier by the great work done last season by our past Secretary, Ian McHugh. Thanks Ian.

Thanks also to Leslie Smith for acting as interim Secretary until I came on board.

I will not be seeking re-election for the 1996/97 season but encourage everyone to think about lending their support to the club and nominating for a position. I've learned a lot about athletics and have met some wonderful people this past year.

**MAREE DOYLE**



## *Assistant Secretary Report*

### *1995/1996*

#### *Gold Star Awards for the 1995/96 Season*

The Gold Star Awards have been recorded each week and submitted to the Leader Newspaper to be published in the Heidelberg. Unfortunately due to circumstances beyond our control the results have not been published every week. This was very disappointing because the children like to see their names in the paper as recognition of achieving a personal best.

Peter Mills decided to place the Gold Star results in our Rosanna Newsletter due to the inconsistency of the Heidelberg and this was very successful.

**JULIE HOOD**



## *Boys Team Manager Report 1995/1996*

The year started off well and we were blessed with exceptionally good luck with the weather before Christmas - not one Programme was cancelled. After the Christmas/ New Year break, only one Programme was cancelled due to inclement weather and our last Programme (16) was poorly attended, due to a clash with State and being a non-scoring day.

Initially, registrations looked very promising and we had a good number of athletes turning up in the first half of the season, but dropped dramatically after the mid-season break with only about half our registered athletes turning up each Saturday.

The boys fared well in most age Groups

BU6 - came 2nd by 4 points

BU8 - came 2nd by 11 points

BU9 - Centre Age Group Champions

BU11 - Centre Age Group Champions

BU12 - 3rd in Age Group

BU14 - 3rd in Age Group

BU15 - 5th in Age Group - a fantastic effort considering only one athlete!

All other Age Groups performed reasonably well.

Congratulations to all those who competed at Region and those that then went onto State.

Well done to all those who broke records, be they Club, Centre or State. Good on you, to all those Gold Star recipients, who 're'-bettered themselves with all those "PB's"!

All in all, the season went well. The two Twilight meetings were a bit late in the season and had to be abandoned 3/4 of the way through. The ' Multi-Event was well liked and a success with all programmes running fairly well to schedule.

See you all in season 96/97

**PETER MILLS**





*Duty Roster Coordinator  
Report 1995/1996*

I would like to thank all the parents who have assisted us each Saturday. Without your generous help, it would be impossible to conduct competitions for 600 children each week.

I have been ably assisted by Sharon Henderson, in particular for the second half of the season.

Due to Family and work commitments, I will not be seeking re-election for season 1996/1997.

All the best to everyone for the coming Season.

**CHEN-FEE LIM**

## *Uniform Coordinators Report*

All sporting clubs have uniforms and at Rosanna Little Athletics Club we have managed to 'sport' a wonderful bright purple and white uniform which looks unique and smart on both the boys and the girls. Our uniform for the boys consists of a singlet top and choice of either bike shorts or running shorts and for the girls a 'v' necked blouse and choice of bike shorts or bloomers. The optional extras include a good quality sweatshirt for the colder mornings and a legionnaire's hat to protect our children from the sun over summer.

To maintain our high standard in uniforms we require a basic amount of coordination to liaise with the suppliers of the material and to negotiate the dressmaking and printing of the uniforms. The trick is then to have it organised so that the uniforms are ready for the children to wear for their competition on the next Saturday morning.

After my first season as uniform coordinator I appreciate the organisation and effort of Ruth Martin who has been uniform Coordinator for the past three years and the patience of the children and parents as we organised the ordering and printing of the uniforms for this season.

Margaret Edwards has been our dressmaker for a number of years and does a wonderful and inexpensive job of our uniforms. She is also an easy person to deal with and we are grateful that she will be able to continue making the uniforms next season. Ruth Martin was sewing the sweatshirts this season but is unable to continue this as she now lives in Queensland. Margaret has also agreed to sew the sweatshirts for next season.

Second hand uniforms are a popular alternative to the new uniforms and sell for half the price of new uniforms. I thank the families that have already donated their old uniforms to the club to sell and will gratefully accept any second hand uniforms. Please arrange the donations with the uniform coordinator. All funds from the second hand uniforms go towards the cost of running the club.

Unfortunately I will not be renewing my position as uniform coordinator next season and therefore the position is open to nomination from other interested parents. I will be pleased to spend time orientating the new uniform coordinator.

Sharon Henderson

## Rosanna Little Athletics Club Interim Financial Report 1995/96

### Cash Position

Opening Bank Balance at 13 April 1995	2247.31
Plus 1994/95 deposits since presented	235.10
Less 1994/95 cheques since presented	0.00
Funds Available at the Start of the Season	2482.41
Plus Income	6613.55
Less Expenses	5376.24
<b>Closing Reconciled Book Balance at 27 March 1996</b>	<b>\$3,719.72</b>

#### Future Income and Expenditure

##### Plus Income Due

C. Compaan - Region Track & Field	16.00
M. Compaan - Region Track & Field	12.00
D. Maffei - Region Track & Field	12.00
J. Withers - Region Track & Field	8.00
S. Nop - Region Track & Field	16.00
S. Nop - State Track & Field	4.00

##### Less Estimated Expenditures

Trophies	586.00
AGM / BBQ	250.00
Ruth Martin - wincheaters & postage	41.80
Printing of Record Certificates	150.00

#### Anticipated Funds to Start the 1996/97 Season

\$2,759.92

### Income and Expenditure Statement

1994/95		Income	Expenses	1995/96
Net	Details	\$	\$	Net
\$		\$	\$	\$
1374.50	Registrations	2082.00	1130.00	952.00
-210.00	Handbooks	12.00	265.00	-253.00
913.00	Weekly Subscriptions	1393.00	669.50	723.50
224.57	Uniforms	864.00	1179.65	-315.65
-91.87	Social Events	325.00	797.58	-472.58
1465.00	Fundraising/ Photos	1620.50	227.25	1393.25
-511.00	Region/Centre Competitions	202.00	738.50	-536.50
-435.25	Trophies	0.00	73.50	-73.50
0.00	Flyers	0.00	0.00	0.00
0.00	Float	0.00	0.00	0.00
0.00	Club Banner	0.00	0.00	0.00
-456.30	Training Equipment	0.00	31.73	-31.73
0.00	St John's Ambulance	0.00	50.00	-50.00
-23.75	Other	94.00	156.00	-62.00
-34.92	Interest and Govt Charges	21.05	57.53	-36.48
<b>2213.98</b>	<b>Total</b>	<b>6613.55</b>	<b>5376.24</b>	<b>1237.31</b>