



Rosanna Little Athletics Club

ANNUAL REPORT

2020-21





Season highlights:

- 71 amazing athletes
- 683 Total PB's achieved
- 7 Club records
- 3 Diamond Valley Centre Records
- many of our athletes represented Diamond Valley LAC at Region & State Championship events
- A weekly competition philosophy based on family fun and fitness
- Club mascot Rosanna Roo



From the President

As my first season as President of Rosanna Little Athletics Club came to an early abrupt end last year I knew that this season was going to be challenging as there were so many unknowns going into the season. Would we have one, and how long would it go for. In the end, we had an uninterrupted season and managed to have our Centre Track and Field Championships this year.

Our Club mascot Rosanna Roo continued to excite our U6-U7 OnTrack athletes who enjoyed her participating in the weekly ongoing at the Rosanna tent.

Our Personal Best (PB) Tally continued to be a major highlight of the season. A big thank you goes out to Duncan Palmer, our PB Coordinator for the last two seasons, whose prompt postings inspired athletes to tune in weekly to view the Weekly PB Tally count via our club TeamApp. This year our lucky athletes were treated to Rosanna Merchandise including hats, drink bottles and bags, and thank you to Inflatable World who provided vouchers once again to support our athletes for their efforts. Our Club PB program is a great way to celebrate individual athlete achievements throughout the season. This season our athletes achieved an inspiring 683 collective PB's - Go Rosanna go!

The continued strong performance of our athletes should be celebrated with seven Club records broken this season. We had a strong presence of Rosanna athletes who represented Diamond Valley at Region and State Championship events with most progressing to State in Relays, Combined, and Track & Field championship events.

The laughter and banter each week around the tent is seen by all and the dedication to our athletes has been unwavering. The parent support of our athletes is evident by the readiness of all of our families to pitch in week after week. I thank each and every one of you. Without parent support, Rosanna Little Athletics Club would not be able to contribute to a successful program as it does.

Financially, we suffered a small loss due to being unable to have our usual fundraising activities over the last 12 months. We did hold an online fundraising activity by selling Rosanna Roo gin. Having said that, we are still in a great financial position at the close of the 2020-21 athletics season.

Thankfully we have a Bunnings fundraising BBQ lined up for Sunday 2nd May at Bunnings, Northland. We hope you can assist us on the day and if not, come down and buy a sausage or 2 - all money raised assists us in arranging a fabulous Presentation Day for all our athletes.

Finally, a huge thank you goes out to our amazing Committee and Chiefs and more importantly our Rosanna families. Without your support our Club would not be in the position it is. You make coming to Willinda Park each week an enjoyment.

Thank you to Shane NeeCowen (Treasurer and Team Manager), Marica Wishart (Registrar and the go to person at the tent), Danielle Fedden (Assisant Registrar), James Lynch (Team Manager and Chief ShotPut Official), Bronwyn NeeCowen (Chief Official), Kate Ryan (Chief Official and Communications Manager), Greg Cannon (Club Photographer), Duncan Palmer (Secretary and PB Guru), Jacqui Boik (Fundraising) and Jason Watts (Assisting every week with ShotPut). Also, we can not forget our amazing parent helpers who assisted week in and week out at ShotPut, Back Straight and assisting with our large contingent of under 8 boys - we would not be the Club we are without each and everyone of you - Thank you!

I am looking forward to being able to celebrate the achievements of our athletes this year at Inflatable World. I am proud of what all our athletes achieved this season.

After two years as President, I am stepping down, but I will still see all our wonderful families trackside each week at Willinda Park. Thank you to everyone who has supported me in this role and I am excited about what the future will bring. Once again I thank all the athletes and parents for supporting Rosanna Little Athletics Club and I look forward to seeing you all in 2020-21.

Stay safe and I look forward to seeing you trackside.

Rachel Kraft

RLAC PRESIDENT 2020-21



Finances at a glance

Two seasons ago, our finances were hit hard with the closure of Willinda Park and move to Meadowglen, with registered athletes dropping to a low of 43. We were able to push this up to 61 athletes for Season 2019-2020, but with the impetum anno from COVID-19 we were expecting Season 2020-2021 to set us back yet again. Thankfully we were able to attract more athletes (71 in total) as everyone wanted to get out and get active, but with all the various COVID restrictions we were not able to carry out our usual and profitable Bunnings Sausage Sizzle, nor any slushie or cake stalls at the regular competitions. The result was a net loss of \$169.64 for the season (after making a provision of \$1,164 for trophies, ordered but not yet billed). We ended the season with a bank balance of \$13,481.30.

The only fundraising we were able to do this year was the sale of Rosanna Roo Gin – through the support of Grassroots Distilling. This made us a small profit of \$225, and savage hang overs for some (a 95% decrease in fund raising income for the previous season). Thankfully Bunnings have restarted their Sausage Sizzles and RLAC will host a snag-fest on Sunday 2nd May at the Preston Bunnings. Make sure you all get down there with a big hunger and help kickoff fundraising for next season!! Income from Athlete registrations was up 18.2% (to \$3,432.85) with the increase in athletes.



Uniform sales were down 62.2% to only \$420. Looks like not so many kids grew across the season, but since all new Athletes get a Rosanna shirt included in their initial registration, we did need to stock up on uniforms, costing us \$814 for the season. Our largest expense for the season is the Annual General Meeting, where we will incur \$1,100 for Inflatable World (this was actually booked for our end of season break up last year, and a \$200 deposit was account for in last year's accounts) and \$1,164 for trophies and awards. Inflatable world has been paid in advance for the AGM on the 16th of April, so is accounted for in this Season's budgeting, and a provision was made for the trophies (ordered but not paid for before the end of the financial year, end March 2021). Any additional costs for food or printing for the AGM will be carried over to next year.

Other expenses through the season included \$230.00 for last season's Derrit Award, an additional \$102.00 that needed to be paid for last season's trophies (that's additional to the amount provisioned in last year financials), \$67.50 for hand sanitiser and we spent \$778.61 on new shot puts for Diamond Valley. The shot puts came out of the Metro Trains Melbourne Grant we were awarded last year. Our current bank balance therefore is still carrying \$721.39 of that grant.

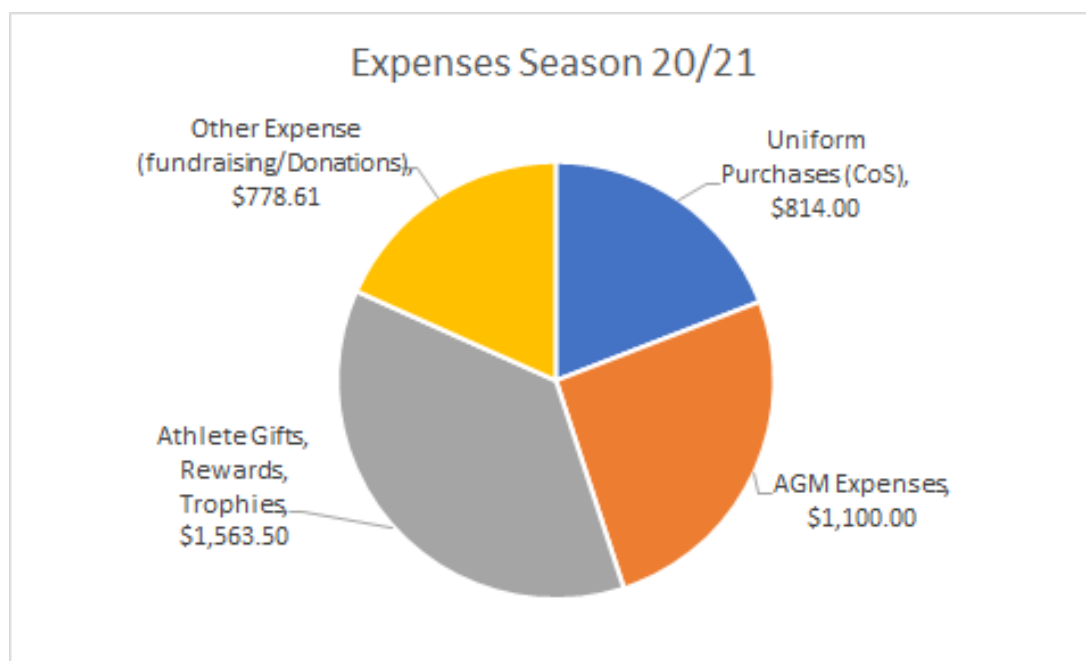
A big shout out to Monty Kirsz (MKA Accountants & Business Advisors) for donating his services to Audit our financial report for the second year in a row! Thanks Monty. Monty is not only an amazing accountant but a parent of two of our great young athletes – maybe his third joining soon?

Thanks to all, stay safe and keep running.

Shane NeeCowan

RLAC Treasurer

Finances at a glance



Opening Balance	\$13,650.95
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31 March 2020

Total Income	\$ 4,086.47
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COGS	(\$ 814.00)
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Operating Income	(\$ 3,442.11)
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Total Expenses	(\$ 4,256.11)
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Net Income	(\$ 169.64)
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Closing Balance	\$13,481.30
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31 March 2021*

* Please note the closing balance on 31st March 2021 includes a provision of \$1,164 for expenses to be incurred for season 20/21 trophies

Income Statement

Rosanna Little Athletics Club

Reporting 01-04-2020 to 31-03-2021

Created 02-04-2021

Account	Balance
Revenue	
Fundraising	\$ 225.00
Interest Earned	\$ 8.62
Merchandise/Uniforms	\$ 420.00
Athlete Registration	\$3,432.85
Total Revenue	\$4,086.47
Cost of Goods Sold (COGS)	
Uniform Purchases	\$ 814.00
Total Cost of Goods Sold (COGS)	\$ 814.00
Gross Profit	\$3,272.47
Operating Expenses	
WiFi	-
AGM	\$1,100.00
Weekly Subs	-
Office Supplies	-
Printing and Reproduction	-
Athlete Gifts, Rewards, Trophies	\$1,563.50
Committee Reward & Recognition	-
Other Expense (fundraising/Donations)	\$ 778.61
Wave Fees	-
Total Operating Expenses	\$3,442.11
Net Profit	(\$ 169.64)

From the Registrar

Hi Rosanna Families,

We have had an interesting season this year, with many adjustments being made due to COVID-19, but what a fantastic season it has been.

What was thought to be a possibly slow season due to the number of restrictions in place, was far from the truth. By week 5, we had surpassed last year's registrations, with a total of 71 Rosanna Athletes (10 more than last season). Our new athletes outnumbered our returning athletes, with 28 returning and 43 new registrations, and our athlete numbers were made up of 30 females and 41 males. Our under 8's had the largest number of athletes, with a total of 17, and it was hard to miss our under 8 boys when competing, as the purple dominated the age group in numbers (12 athletes).

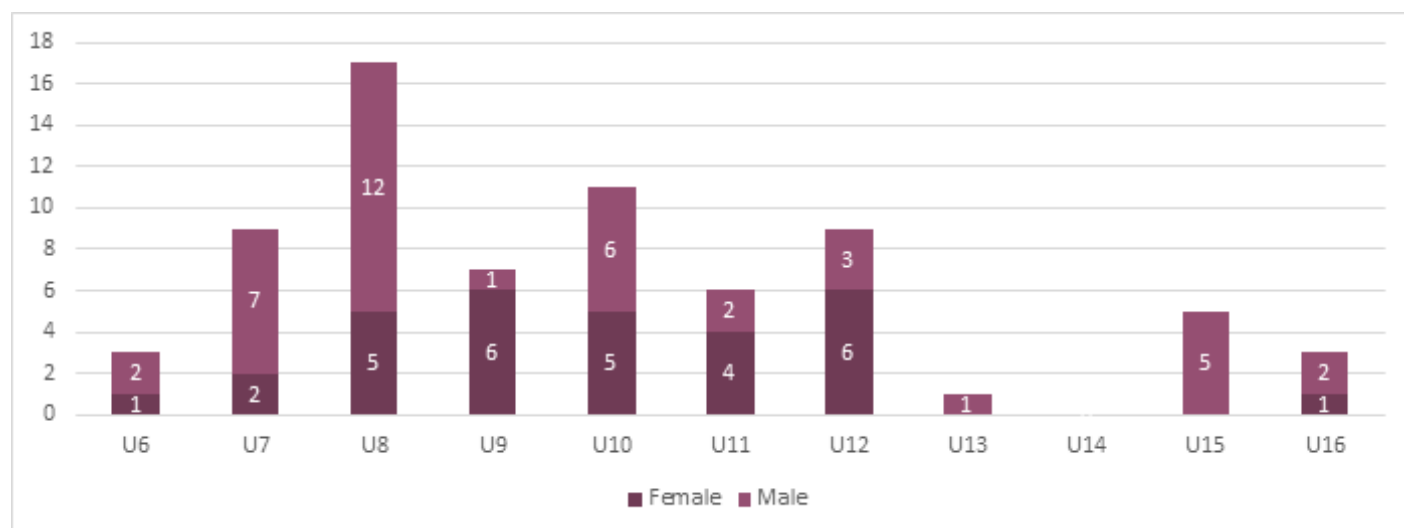
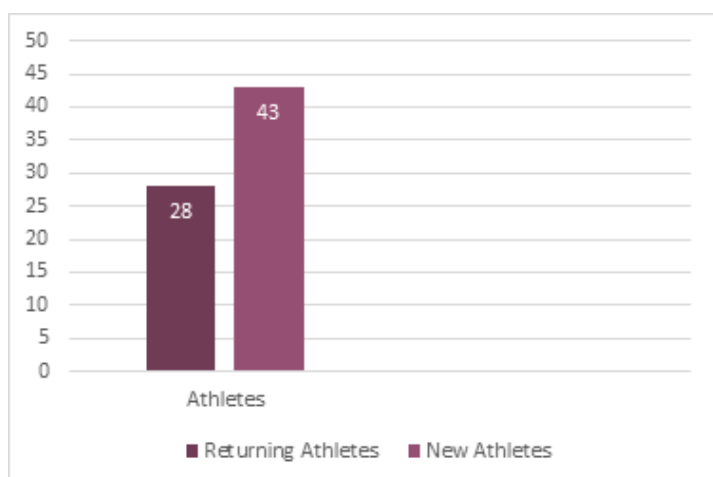
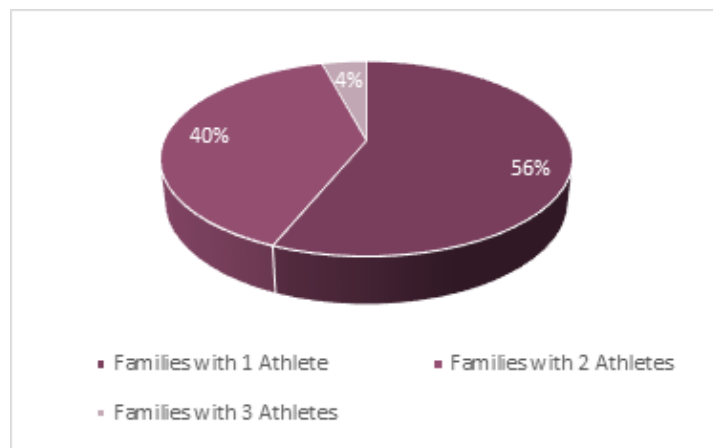
A big shout out and thanks to all the parents and families that have volunteered and helped us out this season – without your support, we would not be able to continue to operate this volunteer run sport.

And to the fabulous committee – thanks for all that you do to keep us operational. It's been great to be a part of the purple crew.

We hope to see many familiar and new faces next season.

Stay safe. See you all trackside.

Marcia and Danielle
RLAC Registrar and Assistant Registrar



REGISTERED ATHLETES

Under 6 Girls

Carly Borschmann

Under 6 Boys

Christian Cardona
Kennedy
Thomas Fraser

Under 7 Girls

Emilia Boik
Olivia Fraser

Under 7 Boys

Mateo Cabrera
Connor Jin
Jensen Kirszt
Kiran Naidu
Noah Olufeso
Alexander Taylor
Rohan Webb

Under 8 Girls

Bella Caldwell
Grace Dao
Olivia Gannon
Annabel Gannon
Alisha Toose

Under 8 Boys

Alistair Barnes
Felix Browne
Kelso Caldwell
Evan Ciliberto
Aaron Clough
Jay Lyon
Henry Pascoe
Genoah Sculli
Henry Tucker
Hayden Vandersteen
Felix Watts
Gage Wishart

Under 9 Girls

Mia Borschmann
Jade Clencie
Jasmine Naidu
Jada Olufeso
Willow Renda
Sarah Toose

Under 9 Boys

George Lohoar

Under 10 Girls

Samantha Boik
Vida Caldwell
Ellie Jacob
Josie Lohoar
Alexandra Palmer

Under 10 Boys

Lucas Bland
Joshua Brooks
Joshua Corden
Darian Kirszt
Lewis Vespa
Dominic Werner

Under 11 Girls

Sofia Cabrera
Julia Clencie
Sophie Gannon
Alice Tucker

Under 11 Boys

Harrison Pires
Harry Watts

Under 12 Girls

Victoria Bland
Matilda Burke
Leila Campbell-Rader
Teagan Corden
Zoey Ryan
Chiara Sculli

Under 12 Boys

Leonard Cincotta
Charlie Laing
Joseph Vespa

Under 13 Boys

Ethan Renda

Under 15 Boys

Rowan Fletcher
Callan Healy
Riley NeeCowan
Shaun Stevens
Jal Wishart

Under 16 Girls

Sugi NeeCowan

Under 16 Boys

Jack Lynch
Ilija Simonovski





Secretary
(Signatory)



President
(Signatory)



Treasurer
(Signatory)



Registrar



Team Managers (2)



Parent Duty



Uniforms



OnTrack Program



PB Program



Fundraising



General Committee

PRESIDENT
Rachel Kraft

FUNDRAISING COORDINATOR
Jacqui Boik

OFFICIAL PHOTOGRAPHER
Greg Cannon

SECRETARY
Duncan Palmer

PARENT DUTY COORDINATOR
Jo Hazelton

TEAM MANAGERS
James Lynch & Shane NeeCowen

TREASURER
Shane NeeCowen

UNIFORM HELPERS
Vacant

ON TRACK HELPERS
Michael Stevens

REGISTRAR
Marcia Wishart

PB COORDINATOR
Duncan Palmer

GENERAL COMMITTEE
Jason Watts

ASSIST. REGISTRAR
Danielle Fedden

COMMUNICATIONS
Kate Ryan

CHIEF OFFICIALS
James Lynch
Bronwyn NeeCowen
Kate Ryan

kO #° 8U U '11 July 2020
VIA GOOGLE MEET ONLINE

PRESENT	As listed on the attendance record signed on arrival
APOLOGIES	Apologies Rowland Family
CHAIR	Rachel Kraft

1. Meeting Open

Meeting on Saturday 11th July 2020 start at 3.00pm

2. Accept previous years Minutes

Written copy of reports made available to all present.

Moved by Shane NeeCowen. Seconded by Duncan Plamer. Passed.

3. Welcome, Apologies and Presidents Report

Welcome address and summary of year presented by the President, Rachel Kraft.

Highlights of year provided noting the Annual Report contains the President's Report, Financials and Registrar Report, all provided with a copy attached to the Google Meeting.

4. Treasurers Report

All information provided in copy of Annual Report provided to all families. Presented by the Treasurer, Shane NeeCowen.

Acceptance of report Rachel Kraft, Seconded Duncan Palmer.

5. Thank you to selected Committee, Officials and volunteers

6. Election of Committee

The 2020-21 committee is as follows:

President	Rachel Kraft
Vice President	Not Filled
Secretary	Duncan Palmer
Treasurer	Shane NeeCowen
Registrar	Marcia Wishart
Assist, Registrar	Danielle Fedden
Parent Duty Co-ordinator	Jo Hazelton
Team Manager	James Lynch & Bronwyn NeeCowen
On-Track Co-ordinator	Michael Stevens
Fundraising Co-ordinator	Jacqui Boik
PB Co-ordinator	Duncan Palmer
Uniform Co-ordinator	Not Filled
General Committee	Jason Watts
Club Photographer	Greg Cannon

7. Other Matters

The Committee has agreed for Shana Simonovski and Laz Simonovski to become Life Members of Rosanna Little Athletics Club.

8. Meeting Close

4.00pm

Rosanna Little Athletics Club

Annual General Meeting 2021

DATE: 16 April 2021

LOCATION: Inflatable World, Bundoors

AGENDA:

1. Welcome and Apologies
2. Accept previous years Minutes
3. Presidents Report
4. Finance Report
5. Thank you to Committee, Officials and Volunteers
6. Election of Committee
 - a. President
 - b. Vice President
 - c. Secretary
 - d. Treasurer
 - e. Registrar & Assistant Registrar
 - f. Club Communications
 - g. Fundraising
 - h. Team Manager Administration (1)
 - i. Team Manager Trackside (1)
 - j. PB Guru
 - k. Uniforms
 - l. Club Photographer
 - m. General Committee
7. Other Matters
8. Meeting Close



Rosanna Little Athletics, established in 1970, is a volunteer-run community sporting club which is enriched by the continued dedication and devotion of its amazing athletes, parents and friends.

Little Athletics is a great way for children aged 5-16 to meet new friends and exercise while having fun.

Little aths provides memorable shared experiences that connect families with a wide range of people across the community while providing our children with the opportunity to develop important physical and social skill.

Rosanna Little Athletics Club
C/- Diamond Valley Little Athletics Centre
PO Box 92 Eltham VIC 3096

information@rlac.com.au
www.rlac.com.au

Thank-you to



Life members:

2011 Glenys Schubert
2012 Olivia Reinbold
2012 Jade Crabtree
2012 Laurence Schubert
2013 Jordi Hankinson
2013 Jazmyn Keppel
2013 Hemi Raheke
2014 Lachlan Higgs
2015 Sharon Hankinson

2015 Zac Hankinson
2016 Jamie Parsons
2016 Carolyn Hannan
2016 Ruth Bloom
2016 Emma Hannan
2016 Benjamin Collins
2016 Holly Mlikota
2017 Susanna Derrett
2017 Lucinda Derrett

2017 Emefa Manteaw
2017 Michael Manteaw
2017 Sue Zerna
2017 Warren Zerna
2018 Bronwyn Meaden
2018 Calvin Meaden
2020 Shana Simonovski
2020 Laz Simonovski

PLEASE NOTE: Rosanna Little Athletics Club Annual Report is also available on our website www.rlac.com.au