



Rosanna Little Athletics Club

ANNUAL REPORT

2019-20





Season highlights:

- 61 amazing athletes
- 671 Total PB's achieved
- 2 Club records
- many of our athletes represented Diamond Valley LAC at Region & State Championship events
- A weekly competition philosophy based on family fun and fitness
- Club mascot Rosanna Roo
- Enhanced Junior PB & Reward Program
- 2 major fundraising events increasing fundraising activities that assist in obtaining a suitable venue for our Presentation Day



From the President

As my first season as President of Rosanna Little Athletics Club came to an early abrupt end, I knew it would be a challenging year due to the track upgrade that occurred in the previous season which saw our athlete numbers drastically reduce.

Whilst I have been learning on the job, I have had the guidance of our previous President, Shana Simonovski who was always there to answer any questions that I had. And for that, I owe Shana a huge amount of gratitude as it made the season flow smoothly.

Official athlete registrations did increase to 61 (a 42% increase from the previous season).

We had three athletes with 100% overall weekly attendance, which is a great achievement in itself. Well done to Sugi NeeCowen, Jade Clencie and Elijah Zantey.

Our Club mascot Rosanna Roo continued to excite our U6-U7 OnTrack athletes who enjoyed taking her home for a week and sharing her with their friends the love of little athletics.

Our Personal Best (PB) Tally continued to be a major highlight of the season. A big thank you goes out to Duncan Palmer, this seasons PB Coordinator, whose prompt postings inspired athletes to tune in weekly to view the Weekly PB Tally count via our club TeamApp. This year our lucky athletes were treated to vouchers from Inflatable World, Sideshow Burgers and Rebel Sport for their efforts. Our Club PB program is a great way to celebrate individual athlete achievements throughout the season. This season our athletes achieved an inspiring 671 collective PB's - Go Rosanna go!

The continued strong performance of our athletes should be celebrated with two Club records broken this season. We had a strong presence of Rosanna athletes who represented Diamond Valley at Region and State Championship events with most progressing to State in Relays, Combined, and Track & Field championship events. Unfortunately, the State Track & Field championships were postponed in March and have been subsequently cancelled.

The Rosanna Committee have nominated Shana and Laz Simonovski to become Life Members of our wonderful club. The dedication and support they have both given over numerous years of membership will not be forgotten. Thank you for being instrumental in making the Club so welcoming and fun.

The laughter and banter each week around the tent is seen by all and the dedication to our athletes has been unwavering. The parent support of our athletes is evident by the readiness of all of our families to pitch in week after week. I thank each and every one of you. Without parent support, Rosanna Little Athletics Club would not be able to contribute to a successful program as it does. This year we have forged stronger bonds with Diamond Valley Little Athletics Centre.

Financially, we have had a great season thanks to some outstanding fundraising efforts with our Bunnings BBQ in August and Centre Fundraiser in February. While we were unable to sell our ice coffees this year, our famous slushies were back trackside thanks to the kind donation of the slushie machine by Viewbank Primary School. Thank you to Bronwyn NeeCowen who assisted our new Fundraising Guru, Jacqui Boik in putting on two successful events, and thank you to the families who donated generously to this day - all money raised assists us in arranging a fabulous Presentation Day for all our athletes.

Finally, a huge thank you goes out to our amazing Committee and Chiefs. Without your support our Club would not be in the position it is. You make coming to Willinda Park each week a breeze.

Thank you to Shane NeeCowen (Treasurer and Team Manager), Marica Wishart (Registrar and the go to person at the tent), James Lynch (Team Manager and Chief ShotPut Official), Bronwyn NeeCowen (Chief Official), Kate Ryan (Chief Official and Communications Manager), Greg Cannon (Club Photographer), Duncan Palmer (PB Guru), Jacqui Boik (Fundraising) and Jason Watts (Assisting every week with ShotPut). Also, we can not forget our amazing parent helpers who assisted week in and week out at ShotPut, Back Straight and Canteen - we would not be the Club we are without each and everyone of you - Thank you!

Even though we could not celebrate the season end at the Centre Championships, I am proud of what all our athletes achieved this season.

Ahead of our 50th season as a Club, we are in a fantastic position and I am excited about what the future will bring. Once again I thank all the athletes and parents for supporting Rosanna Little Athletics Club and I look forward to seeing you all in 2020-21.

Stay safe and I look forward to seeing you trackside.

Rachel Kraft

RLAC PRESIDENT 2019-20



Finances at a glance

I started last year's report saying what a shocker of a year we'd had from a financial perspective with the huge decrease in memberships and membership fees. Well this year we bounced back well, with the return of 61 athletes and a great year financially, but what a *finis horribilis* – a shocker of an ending to the year!

If we just look at the position as at the end of the season, we ended with a bank balance of \$13,650.95, representing a net profit of \$2,479.97. This looks good on paper, and it is a healthy position, but there are a few items we need to take a closer look at and discuss.

Due to the phenomenal efforts of one Ms Shana Simonovski (before she abandoned us for the glories of el Presidente of Diamond Valley Little Athletics) she successfully helped us secure a \$1,500 community grant from Metro Trains Melbourne!! Go Metro!! I hope everyone managed to see our thank you poster at Rosanna Train Station – something that my family and I almost got arrested for, but that's a conversation for another day). This generous grant is meant to be earmarked for upgrading our Shot Put equipment or area, but so far we have only banked the money and still need to align with Diamond Valley how this money can best be put to use to benefit Little Athletics at Willinda Park. The grant represents a whopping 60% of the profit we made.

Other successful fundraisers this year included a Bunnings Sausage Sizzle on the 25th of August - netting a profit of \$1,292.48 (fantastic timing and effort since I was overseas that day....a recurring theme) - and the Fundraiser at Diamond Valley on the 8th of February 2020. This year's Fundraiser raised \$987.98, which was great, although well down on last year's event (with the new weekly essential of the Coffee Can, we were not able to see our very profitable ice coffees this year. Although Kate's slushies were back!! Both these events were hugely successful through the amazing generosity of our athletes' parents and committee members, who either donated products or their time to help out!! A big big thanks to you all (especially to Jacqui Boik and Bronwyn NeeCowen).

Revenue also came to us through Athlete subscriptions and uniform sales. We changed the way we received Athlete Subscriptions this year, so it looks a little odd when you compare this year's income against previous reports. For the last few years, we would bank the entire subscription from each athlete, then pay Diamond Valley a weekly subs fee for each

athlete that competed. That meant in the past, there was a larger revenue from Athlete Registrations, but then a large expense paid for the weekly subs. This year all eight clubs at Diamond Valley agreed to change the way registrations were collected and distributed, such that all registration fees were collected by Diamond, who then paid to each club a fixed amount per registered Athlete, and we did away with the weekly subs. So, although we grew Athletes this year compared to last, our revenue from Athlete Registrations were down compensated by no expenses. The net position was an increase of 57% in registration fees compared to last year.



Finances at a glance

Throughout the year, Athletes required bits and bobs of uniforms, requiring us to restock uniforms at an expense of \$3,010.70. We gained an income of \$600 from the new uniforms purchased, plus an additional \$512.50 by selling our stock of Little Aths Victoria shorts to Diamond Valley – the Diamond Valley online store is now the central marketplace to buy these shorts.

We incurred typical expenses for Athlete rewards throughout the year (the personal best prizes etc) \$571.42. On top of this we have made a provision of \$1,085 for trophy payments that will be made after the end of the season, but due to the sudden end to competition, were not able to be ordered and paid for within this season. Overall our net expenses are down though proportionately, given we had to cancel our planned end of season function and AGM at Inflatable World – this “saved” around \$1,400, although we did lose a \$200 deposit. During the season we did spend a little money (\$473) on new banners for the club, and we donated \$500 towards the Diamond Valley donation to bush fire appeals (and Diamond Valley split the total raised as \$1,900 to the CFA and \$1,900 to Wildlife Victoria – fantastic effort!!).

Financially we are in a good position, with \$13,650.95 cash on hand, inclusive of the \$1,500 Metro grant and bolstered by fact that we haven’t had to incur end party expenses!

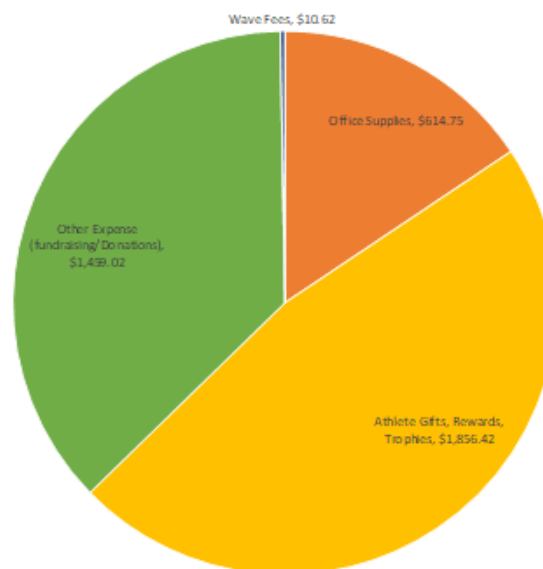
Stay safe, see you on the other side.

Thanks again to all

Shane NeeCowan

RLAC Treasurer

Opening Balance	\$11,170.96
23 March 2019	
 Total Income	 \$ 9,431.49
COGS	(\$ 3,010.70)
Operating Income	(\$ 3,940.81)
 Total Expenses	 (\$6,951.51)
 Net Income	 \$ 2,479.99
 Closing Balance	 \$13,650.95
31 March 2020*	



* Please note the closing balance on 31st March 2020 includes a provision of \$1,085 for expenses to be incurred for season 19/20 trophies plus a late payment of revenue of \$120.23 from Diamond Valley for funds raised on our fundraiser day at Diamond Valley (8th February)

Income Statement

Rosanna Little Athletics Club

Reporting 2019-03-24 to 2020-03-31

Created 2020-04-14

Account	Balance
Revenue	
Fundraising	\$5,401.10
Interest Earned	\$13.87
Merchandise/Uniforms	\$1,112.50
Athlete Registration	\$2,904.00
Total Revenue	\$9,431.47
Cost of Goods Sold (COGS)	
Uniform Purchases	\$3,010.70
Total Cost of Goods Sold (COGS)	\$3,010.70
Gross Profit	\$6,420.77
Operating Expenses	
WiFi	-
Decorations	-
Weekly Subs	-
Office Supplies	\$614.75
Printing and Reproduction	-
Athlete Gifts, Rewards, Trophies	\$1,856.42
Committee Reward & Recognition	-
Other Expense (fundraising/Donations)	\$1,459.02
Wave Fees	\$10.62
Total Operating Expenses	\$3,940.81
Net Profit	\$2,479.97

From the Registrar

Hi Rosanna Families,

What an interesting season it turned out to be, again! Despite the abrupt end, it was a great season being back at our home track.

It was a slow start, numbers wise, having only 8 athletes signed up by Sign-up day. But numbers slowly increased as the season progressed and thankfully registrations were up from last season as we settled back into our normal routine. We ended the summer with a total of 61 Rosanna athletes (18 more than last season).

Our new athlete's just outnumbered our returning athletes, with 29 returning, & 32 new registrations.

Our Under 7's had the largest number of athletes with a total of 12. The middle of the track was a cute sea of purple every time our under 7's stepped out to the middle. A great sign for the future of Rosanna!

Thanks to all the parents & families who have stepped up to help out this season. Without parent participation this volunteer run sport could not operate.

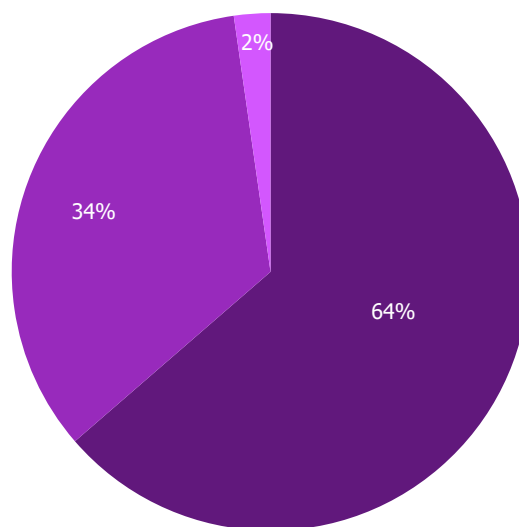
And special thanks again to our great committee. Always fun to be part of the purple crew.

Hoping to see all the lovely familiar faces and new faces next season when things are hopefully back to the normal...

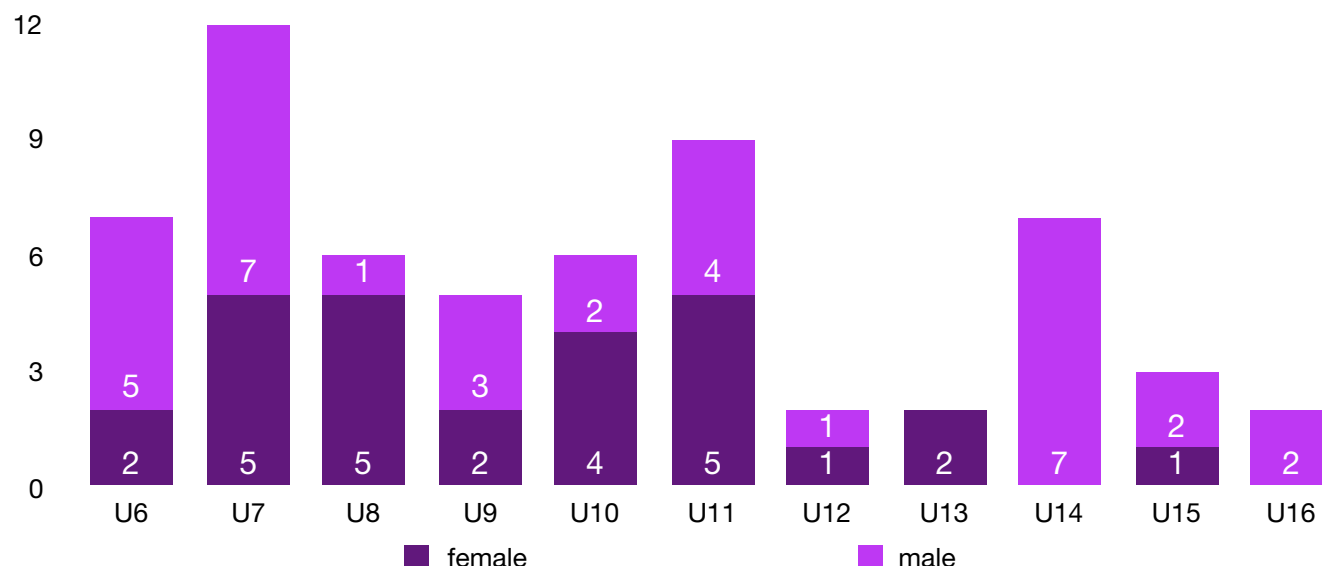
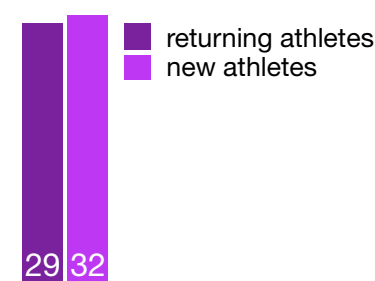
Stay well. See you trackside.

Marcia

RLAC Registrar



- Families with 1 athlete
- Families with 2 athletes
- Families with 3 athletes



REGISTERED ATHLETES

Under 6 Girls

Emelia Boik
Sofia Constantaras

Under 6 Boys

Mateo Cabrera
Christos Constantaras
Jensen Kirsz
Kiran Naidu
Max Wang

Under 7 Girls

Annabel Gannon
Olivia Gannon
Poppy Fisher
Georgina Moffat
Alisha Toose

Under 7 Boys

Roderick Anchico-Roa
Evan Ciliberto
Jack O'Connor
Genoah Sculli
Hugh Walters
Felix Watts
Gage Wishart

Under 8 Girls

Jade Clencie
Jasmine Naidu
Jada Olufeso
Willow Renda
Sarah Toose

Under 8 Boys

Owen Llewelyn

Under 9 Girls

Samantha Boik
Alexandra Palmer

Under 9 Boys

Lucas Bland
Joshua Brooks
Darian Kirsz

Under 10 Girls

Sofia Cabrera
Julia Clencie
Sophie Gannon
Emily Honeycombe

Under 10 Boys

Max Scot-Dagleish
Harry Watts

Under 11 Girls

Matilda Burke
Teagan Corden
Zahra Johnson
Zoey Ryan
Chiara Sculli

Under 11 Boys

Myles Hazelton
Charlie Laing
Adam Piaia
Rafael Piaia

Under 12 Girls

Cat Brereton

Under 12 Boys

Ethan Renda

Under 13 Girls

Evie Rock
Poppy Scot-Dagleish

Under 14 Boys

Aaron Doyle
Rowan Fletcher
Callan Healy
Riley NeeCowan
Shaun Stevens
William Waters
Jal Wishart

Under 15 Girls

Sugi NeeCowan

Under 15 Boys

Jack Lynch
Ilija Simonovski

Under 16 Boys

Michael Stevens
Elijah Zantey





Secretary
(Signatory)



President
(Signatory)



Treasurer
(Signatory)



Registrar



Team Managers (2)



Parent Duty



Uniforms



OnTrack Program



PB Program



Fundraising



General Committee

PRESIDENT
Rachel Kraft

FUNDRAISING COORDINATOR
Jacqui Boik

OFFICIAL PHOTOGRAPHER
Greg Cannon

SECRETARY
Rachel Kraft
(assumed role of
secretary)

PARENT DUTY COORDINATOR
Jo Hazelton

TEAM MANAGERS
James Lynch & Shane NeeCowen

TREASURER
Shane NeeCowen

UNIFORM HELPERS
Vacant

ON TRACK HELPERS
Vacant

REGISTRAR
Marcia Wishart

PB COORDINATOR
Duncan Palmer

GENERAL COMMITTEE
Jason Watts

ASSIST. REGISTRAR
Vacant

COMMUNICATIONS
Kate Ryan

CHIEF OFFICIALS
James Lynch
Bronwyn NeeCowen
Kate Ryan

ROSA LITTLE ATHLETICS CLUB

2019-2020 ANNUAL REPORT

PRESENT	As listed on the attendance record signed on arrival
APOLOGIES	Apologies Rowland Family
CHAIR	Shana Simonovski

1. Meeting Open

Meeting on Saturday 30th March 2019 start at 3.00pm

2. Accept previous years Minutes

Written copy of reports made available to all present.

Moved by Shane NeeCowen. Seconded by Marcia Wishart. Passed.

3. Welcome, Apologies and Presidents Report

Apologies Rowland Family.

Welcome address and summary of year presented by the President, Shana Simonovski.

Highlights of year provided noting the Annual Report contains the President's Report, Financial's and Registrar Report, all provided with a copy.

4. Treasurers Report

All information provided in copy of Annual Report provided to all families. Presented by the President, Shana Simonovski.

Acceptance of report Rachel Kraft, Seconded Marcia Wishart

5. Thank you to selected Committee, Officials and volunteers

6. Election of Committee

The 2018-19 committee is as follows:

President	Rachel Kraft
Vice President	Not Filled
Secretary	Emily Bieber
Treasurer	Shane NeeCowen
Registrar	Marcia Wishart
Assist, Registrar	Not Filled
Parent Duty Co-ordinator	Jo Hazelton
Team Manager	James Lynch & Bronwyn NeeCowen
On-Track Co-ordinator	Not Filled
Fundraising Co-ordinator	Jacqui Boik
PB Co-ordinator	Duncan Palmer
Uniform Co-ordinator	Not Filled
General Committee	David Waters & Jason Watts
Club Photographer	Greg Cannon

7. Other Matters

Rosanna Roo to be mended by Emily Bieber

8. Meeting Close

4.00pm

Rosanna Little Athletics Club

Annual General Meeting 2020

DATE: 11 July 2020

LOCATION: Online via Google Meet

AGENDA:

1. Welcome and Apologies
2. Accept previous years Minutes
3. Presidents Report
4. Finance Report
5. Thank you to Committee, Officials and Volunteers
6. Election of Committee
 - a. President
 - b. Vice President
 - c. Secretary
 - d. Treasurer
 - e. Registrar & Assistant Registrar
 - f. Club Communications
 - g. Fundraising
 - h. Team Manager Administration (1)
 - i. Team Manager Trackside (1)
 - j. PB Guru
 - k. Uniforms
 - l. Club Photographer
 - m. General Committee
7. Other Matters
8. Meeting Close



Rosanna Little Athletics, established in 1970, is a volunteer-run community sporting club which is enriched by the continued dedication and devotion of its amazing athletes, parents and friends.

Little Athletics is a great way for children aged 5-16 to meet new friends and exercise while having fun.

Little aths provides memorable shared experiences that connect families with a wide range of people across the community while providing our children with the opportunity to develop important physical and social skill.

Rosanna Little Athletics Club
C/- Diamond Valley Little Athletics Centre
PO Box 92 Eltham VIC 3096

information@rlac.com.au
www.rlac.com.au

Thank-you to



Life members:

2011 Glenys Schubert
2012 Olivia Reinbold
2012 Jade Crabtree
2012 Laurence Schubert
2013 Jordi Hankinson
2013 Jazmyn Keppel
2013 Hemi Raheke
2014 Lachlan Higgs
2015 Sharon Hankinson

2015 Zac Hankinson
2016 Jamie Parsons
2016 Carolyn Hannan
2016 Ruth Bloom
2016 Emma Hannan
2016 Benjamin Collins
2016 Holly Mlikota
2017 Susanna Derrett
2017 Lucinda Derrett

2017 Emefa Manteaw
2017 Michael Manteaw
2017 Sue Zerna
2017 Warren Zerna
2018 Bronwyn Meaden
2018 Calvin Meaden

PLEASE NOTE: Rosanna Little Athletics Club Annual Report is also available on our website www.rlac.com.au