

2021



Annual
Report



Season

- 65 amazing athletes
- 553 Total PB's achieved
- many of our athletes represented Diamond Valley LAC at Region & State Championship events
- A weekly competition philosophy based on family fun and fitness
- Club mascot Rosanna Roo
- Enhanced Junior PB & Reward Program



From the President

The 2021-2022 athletics season saw the return of many of our junior athletes and the start for many new athletes and families, although our numbers were slightly down at 65 compared with last season's 71. This was likely due to the delayed start to the season in November instead of September, thanks to the ever-present COVID pandemic, but it didn't stop our ability to enjoy an otherwise full season.

This season our Rosanna athletes were able to participate in the Diamond Valley Relay Championships and Centre Championships, as well as the U9-16 athletes having the opportunity to compete in the LAVic State Combined Championship, and the North Metro Region Championships, the qualifying event for the LAVic State Championships. We had an amazing team of 22 athletes compete at NMR, which was half of all our eligible athletes, with 10 qualifying to compete at the State event, and five top ten placings – well done Team Rosanna!

However, competing at little athletics is not all about the medals and the placings, even though these are exciting! It is about attending training regularly, showing up each week to compete in all the events on offer, doing your best and most importantly having fun.

From my view at the tent each week I can honestly say that I believe all of our athletes have a great experience each week. We have created a great community feel down at our end of the track, filling the area with a sea of smiling purple people, and plenty of loud voices yelling "Go Rosanna!" to encourage our athletes on the track. With families setting up picnics, kids of all ages joining in games together between events, our On Trackers Board and prizes to promote inclusion of our youngest members, and Rosanna Roo helping our athletes feel brave to just have a go, we show each week that we have great team spirit and support for each other.

There are always plenty of smiles and laughter, many new friends made, and the ever-present opportunity to 'do your best' in the form of our Personal Best (PB) Challenge. This year saw the competition heat up, with many athletes chasing the 10 PB ribbon and obligatory pose for a social media photo, as well as the 15 PB ice-cream voucher and with a dedicated few making it to the 20 PB Rebel Sport voucher. In total our athletes achieved 553 PBs for the season – a sensational effort!

The challenge to better yourself each week is the spirit we want to encourage at Rosanna. To focus on personal improvements, and to be able to celebrate those with our Team is beneficial to each and every athlete, no matter their ability.

Lastly, our athletes wouldn't be able to enjoy the competition each week without the help and support of our Rosanna Crew and our families. I would like to thank the 2021-22 Committee (Crew) members for their continued support and dedication to ensure that our events are set-up and manned each week, and the general club operations are managed well. Thank you to: Duncan Palmer (Secretary and PB Coordinator), Monty Kirsz (Treasurer), Dani Feddon (Registrar), Greg Gannon (Photographer), Grace Peterson (Team Manager), Kate Roy-Chowdhary (Uniforms), Jason Watts (Shot Put Chief), Catherine Jacob and Luong Dao (General Committee).

Thank you again for the support from all our families to bring your children every week, to step up and help at the events, and to support the club activities and fundraising. We wouldn't be the amazing club we are without your support.

Bring on season 2022-23 – let's hope we can revert back to our usual season running from September – March so that our athletes can have even more super Saturdays at the track – just imagine our PB counts with an additional 6 or more weeks in our calendar!

Stay safe and I look forward to seeing you trackside.

Kate Ryan

RLAC PRESIDENT 2021-22



Finances at a glance

The format of our financial reports will appear different this year as we have moved across to the Xero online bookkeeping platform. Onwards and upwards!

With the transition out of COVID restrictions, we recorded a profit of \$889.66 in 2022. It was another strong year of athlete registrations, especially after the mini exodus of athletes in the higher age groups. We ended up with 65 athletes registered and this included some new athletes crossing the line in the last few weeks. The registration revenue was \$2,769.56.

Towards the end of the previous season, we carried out a Bunnings sausage sizzle and raised \$1,940.60. We recorded a profit on the day of \$1,140.10. With an updated payment system (non just cash), we are aiming to eclipse that mark at the next day which is booked in for the 7th May 2022.

Uniform sales were up 50%, but we did order \$1,051.82 more in stock to cater for the new athlete registrations and have stock on hand for the season ahead. Other than uniform purchases our main expenses are trophies, athlete awards and AGM costs which have been consistent in the last few years.

We are in a very good financial position with a combined bank balance at the end of the season of \$15,534.96. All in all, it was a great year for the club, especially seeing so many new faces and plenty of smiles. We are looking forward to your continued support in the season ahead.

Thank you

Montgomery Kirsz

RLAC Treasurer

Balance Sheet

Rosanna Little Athletics Club

As at 31 March 2022

	31 MAR 2022	31 MAR 2021
Assets		
Bank		
Cash Reserve	50.67	50.67
Westpac Community Solutions	15,484.29	13,629.86
Total Bank	15,534.96	13,680.53
Total Assets	15,534.96	13,680.53
Net Assets		
	15,534.96	13,680.53
Equity		
Current Year Earnings	1,713.56	1,013.76
Retained Earnings	13,821.40	12,666.77
Total Equity	15,534.96	13,680.53

Profit and Loss

Rosanna Little Athletics Club

For the 12 months ended 31 March 2022

	APR 2021-MAR 2022	APR 2020-MAR 2021
Trading Income		
Fundraising Gifts	1,940.60	225.00
Membership Fees	2,769.56	3,432.85
Sales of Uniforms	630.00	420.00
Total Trading Income	5,340.16	4,077.85
Cost of Sales		
Purchases (Uniform)	1,051.82	814.00
Total Cost of Sales	1,051.82	814.00
Gross Profit	4,288.34	3,263.85
Other Income		
Interest Income	-	8.62
Total Other Income	-	8.62
Operating Expenses		
Assets Purchased	-	778.61
Computer Expenses	135.18	-
Fundraising Expenses	800.50	79.00
Meeting Expenses	863.00	1,100.00
Repairs & Maintenance	59.00	-
Trophy & Reward Expenses	1,541.00	1,484.50
Total Operating Expenses	3,398.68	3,442.11
Net Profit	889.66	(169.64)

Rosanna Little Athletics Club For the year ended 31 March 2022

We have audited the accompanying financial report, being a special purpose financial report, of Rosanna Little Athletics Club, which comprises the balance sheet as at 31 March 2022, and the profit and loss for the year then ended, a summary of significant accounting policies, other explanatory notes and the directors' declaration.

1. The Responsibility of the Directors for the Financial Report

The directors of the company are responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report are appropriate to meet the financial reporting requirements of the company's constitution and are appropriate to meet the needs of the members. The directors' responsibilities also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

2. Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the directors' financial reporting under the company's constitution. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

3. Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional ethical pronouncements.

4. Auditor's Opinion

In our opinion, the financial report presents fairly, in all material respects the financial position of Rosanna Little Athletics Club as at 31 March 2022 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

MKA Accountants & Business Advisors

Renata Tisljar

Address

Dated this _____ day of _____ 2022

Registrars Report 2021/2022

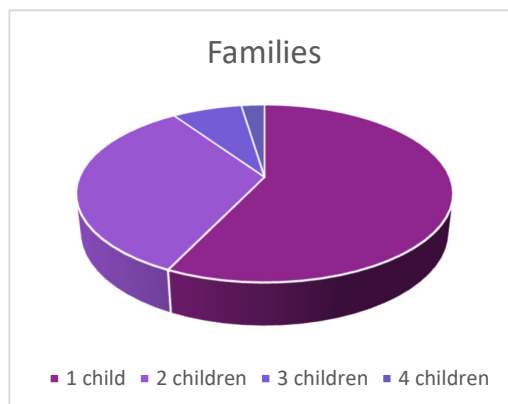
Hi RLAC family,

What a fantastic end to another great season! We had another late start, with Covid once again putting us all into an extended lockdown. With a November 13 start date, and many questions being asked about how things were going to run with Covid, we started the season with split timetables, to assist in reducing numbers at the track.

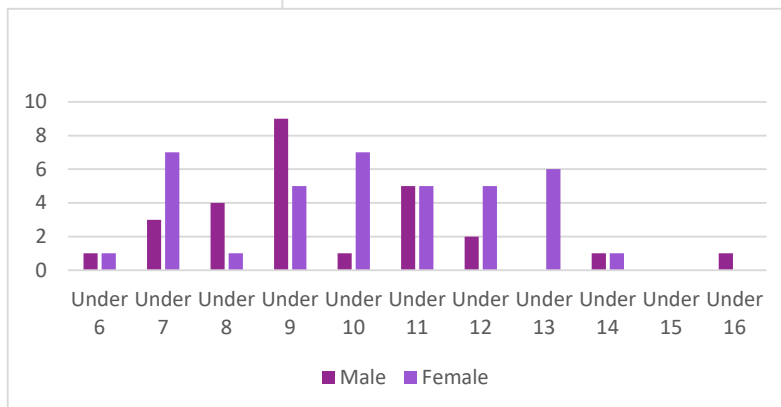
RLAC had another great season. Although our memberships were down on last year, we managed to finish the season with 65 athletes – 24 new athletes (8M & 16F) and 41 returning athletes (19M & 22F).

Our 65 athletes were spread across 42 families, with the following numbers

- 1 child registered – 24 families
- 2 children registered – 14 families
- 3 children registered – 3 families
- 4 children registered – 1 family



RLAC were represented in all age groups but 1 (under 15's) and even with a shorter season, we managed to keep our enthusiasm and commitment high, and this was evident by seeing the purple uniform well represented on the track.



I'd also like to extend a big thanks to all the parents and carers, and our fabulous committee, who week in, week out, show up to the track and volunteer their time to help us ensure that the events can go ahead. Without your help, we would not be able to have such successful athletics meet.

Till next season

Danielle

RLAC Registrar

2021-22

REGISTERED ATHLETES

Under 6 Girls

Evelyn Kirsz

Under 6 Boys

Ciaran Palmer

Under 7 Girls

Layla Badawy
Carly Borschmann
Samantha
Devonshire
Zara Mclennan
Alice Oliver
Harriet Singh
Summer Tobias

Under 7 Boys

Michael Rapone
Jarvis Tobias

Under 8 Girls

Nova Tobias

Under 8 Boys

Mateo Cabrera
Jensen Kirsz
Kiran Naidu
Noah Olufeso

Under 9 Girls

Grace Dao
Annabel Gannon
Olivia Gannon
Rhea Nambiar
Alisha Toose

Under 9 Boys

Evan Ciliberto
Henry Epplett
Henry Pascoe
Anastasios Patrourgas
Genoah Sculli
Henry Tucker
Hayden Vandersteen
Felix Watts

Under 10 Girls

Mia Borschmann
Jade Clencie
Jasmine Naidu
Jada Olufeso
Sienna Pedraza Mahecha
Willow Renda
Sarah Toose

Under 10 Boys

George Lohoar

Under 11 Girls

Ellie Jacob
Josie Lohoar
Alexandra Palmer
Sahana Swaminathan
Lux Tobias

Under 11 Boys

Lucas Bland
Joshua Brooks
Darian Kirsz
Angus Nicholls
Hayden Powell

Under 12 Girls

Sofia Cabrera
Julia Clencie
Sophie Gannon
Crissy Patrourgas
Alice Tucker

Under 12 Boys

Harrison Pires
Harry Watts

Under 13 Girls

Victoria Bland
Teagan Corden
Olivia Nicholls
Zoey Ryan
Chiara Sculli

Under 14 Girls

Anthanasia Patrourgas

Under 14 Boys

Ethan Renda

Under 16 Boys

Rowan Fletcher













Secretary
(Signatory)



President
(Signatory)



Treasurer
(Signatory)



Registrar



Team Managers (2)



Parent Duty



Uniforms



OnTrack Program



PB Program



Fundraising



General Committee

PRESIDENT
Kate Ryan

FUNDRAISING COORDINATOR
unfilled

CLUB PHOTOGRAPHER
Greg Cannon

SECRETARY
Duncan Palmer

UNIFORM HELPERS
Kate Roy-Chowdhary

TEAM MANAGER
Grace Peterson

TREASURER
Montgomery Kirsz

PB COORDINATOR
Duncan Palmer

GENERAL COMMITTEE
Catherine Jacob
Luong Dao

REGISTRAR
Danielle Feddon

COMMUNICATIONS
Kate Ryan

Chief Shot Put Official
Jason Watts

KO #° 8U U '16 APRIL 2021
AT INFLATABLE WORLD, BUNDOORA

PRESENT As listed on the attendance record signed on arrival
APOLOGIES NeeCowen Family, Palmer Family, Naidu Family.
CHAIR Rachel Kraft

1. Meeting Open

Meeting on Friday 16th April 2021 started at 6.25pm

2. Accept previous years Minutes

Written copy of reports made available to all present.
Moved by Jacqui Boik. Seconded by Peter Renda. Passed.

3. Welcome, Apologies and Presidents Report

Welcome address and summary of year presented by the President, Rachel Kraft.
Highlights of year provided noting the Annual Report contains the President's Report, Financials and Registrar Report, all provided with a copy attached to the TeamApp notification of the AGM.

4. Treasurers Report

All information provided in copy of Annual Report provided to all families. Presented by the President, Rachel Kraft. Acceptance of report Jacqui Boik, Seconded Danielle Fedden. Passed.

5. Thank you to selected Committee, Officials and volunteers

6. Election of Committee

The 2021-22 committee is as follows:

President	Kate Ryan
Vice President	Not Filled
Secretary	Duncan Palmer
Treasurer	Montgomery Kirsz
Registrar	Danielle Fedden
Assist, Registrar	Marcia Wishart
Communications	Kate Ryan
Parent Duty Co-ordinator	Not filled
Team Manager	Grace Petersen
On-Track Co-ordinator	Not filled
Fundraising Co-ordinator	Jacqui Boik
PB Co-ordinator	Duncan Palmer
Uniform Co-ordinator	Kate Roy
Club Photographer	Greg Cannon
General Committee Club	Jason Watts and Johann

7. Other Matters

The Committee has agreed to arrange for Shana Simonovski and Shane NeeCowen to be removed as signatories to the Westpac bank account and to add Kate Ryan and Montgomery Kirsz as signatories.

8. Meeting Close

6.50pm

AGENDA ROSANNA ANNUAL GENERAL MEETING



Meeting	Annual General Meeting	Date / time	Friday 29 th April 2022 at Inflatable World, Bundoora
Facilitator	Kate Ryan	Minute taker	Catherine Jacob
Attendees	Dani Feddon, Luong Dao, Greg Gannon, Kate Roy-Chowdhury, Jason Watts, Monty Kirsz, Catherine Jacob, Grace Peterson		
Invitees	All Rosanna Little Athletics Club Members and Parents		
Apologies	Duncan Palmer		

	Agenda Items for discussion:	Person Responsible:
1.	Welcome and Introductions	Kate Ryan
2.	Acceptance of minutes of Previous Annual General Meeting	Kate Ryan for Duncan Palmer
3.	President's Report	Kate Ryan
4	Treasurer's Report	Monty Kirsz
5.	Acceptance of Financial Statements	Monty Kirsz
6.	Acceptance Of Annual Report	Kate Ryan

AGENDA ROSANNA ANNUAL GENERAL MEETING



7.	Election of Committee Members President Vice-President Secretary Treasurer Registrar Assistant Registrar Team Manager Fundraising Co-Ordinator Uniform Co-Ordinator Parent Duty Co-Ordinator Club Photographer General Committee	Kate Ryan
8.	Other Business Future vision for DVLAC	Kate Ryan
9.	Meeting Close	



Rosanna Little Athletics, established in 1970, is a volunteer-run community sporting club which is enriched by the continued dedication and devotion of its amazing athletes, parents and friends.

Little Athletics is a great way for children aged 5-16 to meet new friends and exercise while having fun.

Little aths provides memorable shared experiences that connect families with a wide range of people across the community while providing our children with the opportunity to develop important physical and social skill.

RLAC life members

2011	Glenys Schubert	2016	Holly Mlikota
2012	Olivia Reinbold	2017	Susanna Derrett
2012	Jade Crabtree	2017	Lucinda Derrett
2012	Laurence Schubert	2017	Emefa Manteaw
2013	Jordi Hankinson	2017	Michael Manteaw
2013	Jazmyn Keppel	2017	Sue Zerna
2013	Hemi Raheke	2017	Warren Zerna
2014	Lachlan Higgs	2018	Bronwyn Meaden
2015	Sharon Hankinson	2018	Calvin Meaden
2015	Zac Hankinson	2020	Shana Simonovski
2016	Jamie Parsons	2020	Laz Simonovski
2016	Carolyn Hannan	2021	James Lynch
2016	Ruth Bloom	2021	Jack Lynch
2016	Emma Hannan	2021	Ilija Simonovski
2016	Benjamin Collins		



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This publication was produced by the
Rosanna Little Athletics Club Committee 2022.
Photography by Greg Gannon.
This Annual Report is also available online at:
rlac.com.au

With thanks to our partner organisations

