

Rosanna Little Athletics Club

ANNUAL REPORT



From the President

WOW what an action-packed season!

The season kicked off at new venue, Warringal Shopping Mall for preregistrations where lots of local families came to find out what little aths is all about at Rosanna. This saw a new influx of young athletes and families into our club.

As the season began we knew it was going to be a busy one with a full calendar of speciality rounds, in addition to centre championship events, which kept our athletes, parents and committee on their toes week after week. We also welcomed Epping LAC athletes and parents to our club tent as Whittlesea City joined our centre for 2 inter-centre rounds that were welcomed by athletes and parents alike.

There were many highlights this season. Notably, 100% retention of our On-Track athletes largely due to the dedication of returning athletes Bridget, Holly and Eloise who dedicated their time each week as On-Track Coordinators. The introduction of a sticker reward board also saw our youngest athletes eagerly returning to the club tent each week.

This season we also saw our hard earned fundraising funds go straight back to our athletes and families with *FREE* club uniform tops for all athletes that signed up before Christmas and matching Committee tops for parents who volunteered their time to support our great club.

Our PB Tally continued to delight aspiring athletes. A big thank you goes to Steven Oliver, our PB Coordinator whose prompt posting's inspired parents and athletes to tune in regularly to view the Weekly PB Tally count via our new club TeamApp. Our PB program is a great way to celebrate individual athlete achievements throughout the season. This season our athletes achieved 885 collective PB's.

The continued strong performance of our athletes should also be celebrated with a massive 26 Club records and 10 Centre records broken (on multiple occasions), many inaugural to accomodate new events. We had 86 athlete entrants represent Diamond Valley at Region and State Championship events including:

23 athletes at Region Relays, with 8 athletes progressing to State Relays achieving 5 championship medals, 5 athletes competed at Region Multi, achieving 2 medals with 2 athletes competing at State Multi, achieving many PB's; And to finish the championship season, 22 athletes enjoyed the home ground advantage competing at Region Track & Field, (at Willinda Park) achieving 29 medals with 14 athletes progressing to State Track & Field where 3 athletes achieved 4 championship medals.

Fundraising efforts continued their success with Bronwyn NeeCowen stretched to her limits coordinating and delivering a new fundraising initiative at Ivanhoe Makers Market, as well as a successful Bunnings BBQ and our ever popular annual Fundraising Stall,. Their success further highlights the dedication and support of our families who also contributed greatly to our fundraising success. Our 2XU sponsored pop-up shop again complemented another successful fundraising program this season.

A huge thank you goes out to our amazing Chiefs Susanne Derrett, Bronwyn Meaden, Bob D, James Lynch, Steven Oliver, Tony Hannan and new chiefs Bronwyn NeeCowen and Silvia Misuraca who stepped up for the challenge this season. We couldn't have done it without you! A special mention goes to Laz Simonovski (aka The husband) who never misses an opportunity to capture our athletes' in action each week as our club photographer - thank you!

I would also like to thank sponsors 2XU workout and compression clothing (Bronze sponsor) and Bunnings Warehouse Northland (Fundraising support) for their continued contribution and support of our athletes and our club. This season we will also welcome 6 new Life Members.

Last but certainly not least, thank you to all our amazing families who make up our great club.

Thank you!

Shana Simonovski
RLAC PRESIDENT



Finance in brief

Rosanna Little Athletics Club is pleased to report that our success continues beyond the track, as we end the season in a solid financial position despite spending a large portion of funds on new uniforms and LaVIC branded shorts.

Athlete registrations did decline again this season, yet sponsorship and fundraising efforts provided some relief to the bank balance.

We kicked off our fundraising efforts with a preseason sausage sizzle at Ivanhoe Farmers Market. Although, it was extremely cold and foot traffic was a little low, parent helpers Clark, Wishart, Rech, Schroeder, Appleton, NeeCowen and Simonovski battled the cold by eating and buying the sausages they made why attracting rare Pokemon, this ultimately contributed to the days success - thank you!

We also welcomed back Bronze sponsor 2XU Sports Compression Wear. We would like to thank them for their continued support and contribution to our club.

The continued success of our club fundraising efforts can't go unmentioned as their on-going success continues to delight the balance sheet and provide us with the opportunity to give back to our athletes.

Our largest annual fundraising event, our Bunnings BBQ (at Bunnings Northland) was again another huge success. Thank you

Bronwyn NeeCowen, our fabulous Fundraising Coordinator for your continued dedication and support of our fundraising activities.

A special mention goes out to the Appleton, Rech, Doyle, Oliver, Stock, Kennedy, Whitby, Wishart, NeeCowen and Simonovski families who made their time available to deliver the BBQ during a very busy time of the year. Without parent volunteers, it would not be possible to achieve such great results.

Our annual club Fundraising Stall, although challenged by low attendance numbers on the day, saw every family bake, buy or donate to the cause contributing to it's success. Thank you Bronwyn NeeCowen for coordinating the event and thank you to our parent volunteers who also contributed, it was awesome team effort.

Thank you to again to our sponsors and our dedicated parents and athletes for your continued support and contribution to our great club. Next season we look forward to enriched sponsorship and fundraising success so we can continue to support and nurture the development of our athletes.

Akiko Tagaya RLAC TREASURER

Finances at a glance 3% 3% Opening balance \$18,686.99 ■ Uniform (Purchases) 8% 1 April 2016 Athlete Gifts, Rewards & Trophies Total Income \$13,066.43 Weekly Subs **Total Expenses** \$20,586.31 Other (Misc.) **Net Income** \$-7,519.88 Office Supplies Equipment Levy Closing balance \$11,167.11 30 March 2017

Rosanna Little Athletics Club Income Statement

Reporting period: 2016-04-01 to 2017-03-31

| ACCOUNT | BALANCE |
|-----------------------------------|-----------|
| Revenue | |
| Uncategorized Income | 0.02 |
| Fundraising | 4,165.85 |
| Sponsorship | 408.36 |
| Miscellaneous Revenue | 110.00 |
| Interest Earned | 10.20 |
| Other Income | 132.00 |
| Merchandise (Sales) | 290.00 |
| Uniforms (Sales) | 625.00 |
| Athlete Registration | 7,325.00 |
| Total Revenue | 13,066.43 |
| Cost of Goods Sold (COGS) | |
| Uniform (Purchases) | 9,249.63 |
| Total Cost of Goods Sold (COGS) | 9,249.63 |
| GROSS PROFIT | 3,816.80 |
| Operating Expenses | |
| Equipment Levy | 600.00 |
| Decorations | 1.99 |
| Weekly subs | 3,624.00 |
| Office Supplies | 649.69 |
| Postage & Delivery | 58.00 |
| Printing and Reproduction | 476.00 |
| Athlete Gifts, Rewards & Trophies | 4,885.88 |
| Committee Reward & Recognition | 547.33 |
| Accounting Fees | 493.79 |
| Total Operating Expenses | 11,336.68 |
| NET PROFIT (-LOSS) | -7,519.88 |

NOTE: Income Statement include the total costs incurred for the last year's (2015-16) AGM & Presentation night which include (but are not limited to) venue hire, food & beverages and trophies and rewards. It also includes the costs of the trophies (\$1,295) and deposit for the venue (\$700) for this year's (2016-17) AGM & Presentation day. Uncategorized Income of \$0.02 was incurred with a credit card testing by the President, and was not claimed for reimbursement.

RLAC REGISTERED ATHLETES

What a great season! Well done to all the Rosanna athletes and families.

This season we had a total of 85 registered financial athletes.

From the 85 athletes, 58 of those were returning from previous seasons and 27 were new to the club.

Compared to previous year's, athlete numbers were down, but there were more new members and new member enquiries. A lot of lovely, energetic On-Tracker's signed up so our club's future looks bright!

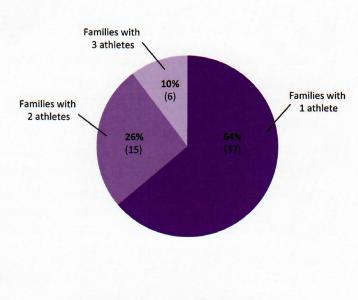
It was lovely to meet you all in my inaugural year as registrar. You have all made it a fantastic season for me and I hope it was for you all too.

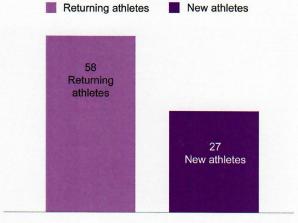
I would like to thank the Rosanna committee for welcoming me and making it such a fun year. Shana, our president is amazing! Thanks for all you do.

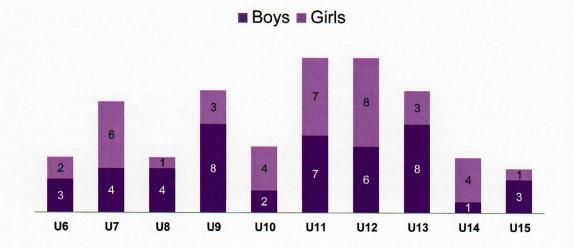
A special thanks to Gail, previous registrar, who showed me the ropes and was patient whilst I learnt...

Hope to see you all next season.

Marcia Wishart REGISTRAR







ATHLETES

BOYS

Noah Broadbent Riley Hunter U₆ U₆ Marcus Zahra **Hunter Clark** U7 U7 Lucas Gaughan **Gus Mollross** U7 U7 Beau Smith U8 Will Broadbent Myles Hazelton U8 Declan Loeckx U8 U8 Luka Stolic Adam Di Girolamo U9 Gabriel Galiazzo U9 Oliver Kennedy U9 Patrick Mehan U9 Nathaniel Mitchell U9 U9 Zachary Philip U9 Luke Whitby Rohan Whitby U9 U10 Riley NeeCowen U10 Lucas Zahra U11 **Zackery Appleton** Aaron Doyle U11 Lachlan Millicer U11 U11 James Rech William Schroeder U11 Mason Smith U11 Jal Wishart U11 Joshua Broadbent U12 U12 Lukas Hahn U12 Jack Lynch James Ray U12 Marcus Schroeder U12 U12 Ilija Simonovski Caleb Adekoya U13 **Anthony Caminiti U13** U13 Noah Edgar Benjamin Philip **U13 Trent Phipps** U13 Riley Smith U13 Sam Witchell **U13** Jace Zahra U13 Josh Hazelton U14 Michael Manteaw U15 Calvin Meaden U15

U15

Jake Phipps



GIRLS SIRLS

Eva Loeckx U₆ U₆ Lia Marsicovetere U7 Amelie Axnick U7 Julia Clencie U7 Sophie Gannon U7 Lucy Gillottie U7 **Emmy Hunter** U7 Matilda Parker U8 Zoey Ryan U9 Claire Caddy **Macey Davies** U9 U9 Amelia Ray Millie Hunter U10 U10 Poppy Kennedy U10 Victoria Meaden U10 Ava Mollross U11 Bailee Ellis U11 Claire Lawson Olivia Lawson U11 U11 Erin Maloney U11 Katie Oliver Jemma Schroeder U11 U11 Meg Wood Claudia Caminiti U12 Isabella Caminiti U12 U12 Tara Caminiti Alouette Clark U12 U12 Siobhan Kennedy U12 **Brooke Moore** U12 Sugi NeeCowen U12 Georgia Turcu Laura Turcu U13 Stephanie Meaden **U13** U13 Hannah Zerna Chiara Caminiti U14 U14 Abigail Derrett U14 Rachel Hannan Elizabeth Lawson **U14** U15 Lucinda Derrett

LIFE MEMBERS NOMINEES - PARENTS & COMMITTEE



Susanne Derrett

Best known for:

- Many, many years as dedicated Discus Chief and Chief Official
- Walk Judge extraordinaire
- Being the first person track side each week setting up club events and helping others
- · Dedicating her time to every single fundraising event
- Uniform Coordinator 2 years in a row
- Age Group Co-ordinator U9 then U11 & U12 girls
- The only General committee member to turnup to more committee meetings than the Exec committee
- Assistant Centre Team Manager & Uniform Co-ordinator.

In addition to the above Susanne was nominated for LaVIC Volunteer of the year 2015-16 and has also been recognised by Diamond Valley for her long standing commitment to the Centre and little aths.



Emefa Manteaw

Best known for:

- Making sure all our athletes were in full uniform as club uniform coordinator
- Keeping a cool, calm and collected demeanour as Assistant Treasurer
- For many year Emefa was always readyily put her hand up to chip in with club duties each week!



Sue & Warren Zerna

Best known for:

- Introducing and establishing the club's PB Reward & Recognition Program which is still in place today!
- Club Team Managers for 4 years in a row! (Warren was actually Team Manager but Sue was always there in the tent helping Warren and the rest of the Committee to get ready for weekly competitions)
- PB Coordinator for 5 years and sourced, picked up and handed out athletes reward gifts each week



LIFE MEMBERS NOMINEES - GRADUATING ATHLETES

Michael Manteaw



Rosanna Records

2009-10 U8 LJ 3.63m 2011-12 U10 TJ 8.94m 2013-14 U12 TJ 10.41 2013-14 U12 Multi 363pts 2014-15 U13 1532pts 2014-15 U13 4x100 56.9s 2014-15U13 4x200 2:02.8m 2010-11 U9 Medley 2:33:38m

DVLAC Centre Records

2013-14 U12 Multi-1363 pts 2014-15 U13 Multi 1532pts

Countless Centre medals

Region Records

U9 4x100 U10 4x100 U10 medley U10 4x200 MS U11 4x200 MS U12 4x200 MS

Countless Region medals!

State Medals

Gold 2012-13 U11 Medley SR 2012-13 U11 4x200 MS & SR 2011-12 U10 4x100 Relay 2011-12 U10 Medley 2013-14 U12 Medley 2014-16 U13 80m hurdles 2016-17 U15 hurdles

Silver

2010-11 U9 4x100 Relay 2011-12 U10 4x200 MS 2012-13 U11 4x100 Relay 2013-14 U12 4x100 Relay 2013-14 U12 Medley Relay 2014-15 U13 Medley Relay 2014-15 U13 4x200 MS 2015-16 U14 4x100 Relay

Bronze

2012-13 U11 long jump 2014-15 U13 4x100 Relay 2015-16 U14 4x100 Relay

JDS (Junior Development Squad)

2016-17 U15 Team Captain

Lucinda Derrett



Rosanna Records

2009-10 U8 SP 2012-13 U11 Javelin & SP 2013-14 U12 Javelin & Discus 2015-16 U14 Discus 2016-17 U15 Discus, SP, Multi, Relay (2) 2014-15 U13 Discus

Rosanna Awards

2012-13 U11 Jnr Club Champion 2013-14 U12 Discus, 2013-14 U12 2nd PB Achiever 2014-15 U13 Medley 2013-14 U12 Jnr Club Champion 2014-15 U13 Javelin 2014-15 U13 Team Manager Award 2015-16 U14 Relays 2016-17 U15 Team Captain 2016-17 U15 Relays

Centre Records

2012-13 U11 Javelin

Centre Awards

2012-13 U11 1st U11 Age Group 2012-13 U11 Top 8 (Girls) 2013-14 U12 1st Age Group 2014-15 U13 1st Age Group

Countless Centre medals!

JDS (Junior Development Squad) U12-15 (4 seasons) Camps U12-15 JDS Captain U15 Tom Kelly Scholarship 2016-2017

Cross Country (Participation)
Centre: U9-11 & Region:U10-11.

Region medals Gold

2010-11 U9 Relays Medley 2010-11 U9 Long Jump, Discus 2011-12 U10 Shotput, Discus, Walk 2012-13 U11 Javelin, Discus 2013-14 U12 Discus, Javelin, 2014-15 U13 Medley 2014-15 U13 Javelin, Discus, SP 2015-16 U14 Relays 2016-17 U15 Relays (2), 2016-17 U15 Discus, Javelin, SP

Silver

2012-13 U11 SP 2013-14 U12 SP 2015-16 U14 Discus, Javelin 2015-16 U14 SP

Bronze

2009-10 U8 SP 2010-11 U9 Multi 2010-11 U9 SP 2012-13 U11 4x200m 2012-13 U11 Walk 2013-14 U12 Walk

State medals Gold

2010-11 U9 Medley

Bronze

2011-12 U10 Shotput 2012-13 U11 Javelin, SP 2013-14 U12 Javelin 2015-16 U14 Relays

Courses

U11 Skills Clinic (2days)
Race Walking Clinic (1 day)

























PB Program



Fundraising



President (Signatory)

General Committee

PRESIDENT Shana Simonovski

SECRETARY Silvia Misuraca

TREASURER Akiko Tagaya

REGISTRAR Marcia Wishart

ASSIST. REGISTRAR Gail Doyle

FUNDRAISING COORDINATOR Bronwyn NeeCowan PARENT DUTY COORDINATOR Michelle Kennedy

UNIFORM COORDINATOR Hanna Millicer / Anthony Millicer

PB COORDINATOR Steven Oliver

PB ASSISTANT Monica Turcu

OFFICIAL PHOTOGRAPHER Laz Simonovski

TEAM MANAGERS James Lynch & Karl Schroeder **ON TRACK COORDINATORS** Holly Mlikota, Bridget Kennedy & Eloise Derrett

GENERAL COMMITTEE Bronwyn Meaden & Susanne Derrett

CHIEF OFFICIALS Bronwyn Meaden, Susanne Derrett, Bob D, James Lynch, Bronwyn NeeCowen & Silvia Misuraca

AGM Meeting 16 April 2016 SKATERZ (ELTHAM)

PRESENT As listed on the attendance record signed on arrival.

APOLOGIES None.

CHAIR Chair Shana Simonovski (Club President)

1. Welcome and Apologies

Welcome address from Chair, Shana Simonovski (President)

2. Accept previous years Minutes

Written copy of reports made available to all present. Moved by Gail Doyle. Seconded by Silvia Misuraca Passed.

- 3. Presidents Report: Shana Simonovski
- 4. Treasurers Report: Shana Simonovski
- 5. Thank you to Committee, Officials and volunteers (Presentation of wine)

6. Election of Committee

All positions were declared vacant and elections held.

The 2016-17 committee is as follows:

President Shana Simonovski Secretary Silvia Misuraca Treasurer Akiko Tagaya Registrar Marcia Wishart Assistant Registrar Gail Doyle

Parent Duty Co-ordinator Michelle Kennedy Assistant Volunteer Co-ordinator Silvia Misuraca

On-Track Co-ordinator Holly Mlikota, Bridget Kennedy

& Eloise Derrett

Team Managers James Lynch Karl Schroeder

Bronwyn NeeCowen

Fundraising Co-ordinator

PB Co-ordinator Steven Oliver PB Assistant Monica Turcu Uniform Co-ordinator Hanna Millicer Assistant Uniform Co-ordinator: Anthony Millicer **General Committee** Bronwyn Meaden

Susanne Derrett

7. Other Matters

None

8. MEETING CLOSE

7:40PM

Rosanna Little Athletics Club **Annual General Meeting 2016-17**

DATE:

1 April 2017

LOCATION:

Latitude (Heidelberg)

AGENDA

- 1. Welcome and Apologies
- 2. Accept previous years Minutes
- 3. Presidents Report
- 4. Finance Report
- 5. Thank you to Committee, Officials and volunteers
- 6. Election of Committee
 - 6.1 President
 - 6.2 Vice President
 - 6.3 Secretary
 - 6.4 Treasurer
 - 6.5 Registrar
 - 6.6 Assistant Registrar
 - 6.7 Parent Volunteer Coordinator
 - 6.8 Assistant Volunteer Coordinator
 - 6.9 Team Managers (1)
 - 6.10 Team Manager Assistants (2)
 - 6.11 On-Track Team Managers (2)
 - 6.12 Fundraising Coordinator
 - 6.13 Assistant Fundraising Coordinator
 - 6.14 PB Coordinator
 - 6.15 Assistant PB Coordinator
 - 6.16 Uniform Coordinator
 - 6.17 Assistant Uniform Coordinator
 - 6.18 General Committee
- 6. Other Matters
- 7. Meeting Close.





Thank-you to





and Our Sponsors



Special thanks to Bunnings Northland Preston for their continued support of our fundraising activities.



Life Members

| Glenys Schubert | 2013 | Hemi Raheke | 2016 | Ruth Bloom |
|-------------------|---|---|--|---|
| Olivia Reinbold | 2014 | Lachlan Higgs | 2016 | Emma Hannon |
| Jade Crabtree | 2015 | Sharon Hankinson | 2016 | Benjamin Collins |
| Laurence Schubert | 2015 | Zac Hankinson | 2016 | Holly Mlikota |
| Jordi Hankinson | 2016 | Jamie Parsons | | |
| Jazmyn Keppel | 2016 | Carolyn Hannan | | |
| | Olivia Reinbold Jade Crabtree Laurence Schubert Jordi Hankinson | Olivia Reinbold 2014 Jade Crabtree 2015 Laurence Schubert 2015 Jordi Hankinson 2016 | Olivia Reinbold 2014 Lachlan Higgs Jade Crabtree 2015 Sharon Hankinson Laurence Schubert 2015 Zac Hankinson Jordi Hankinson 2016 Jamie Parsons | Olivia Reinbold 2014 Lachlan Higgs 2016 Jade Crabtree 2015 Sharon Hankinson 2016 Laurence Schubert 2015 Zac Hankinson 2016 Jordi Hankinson 2016 Jamie Parsons |