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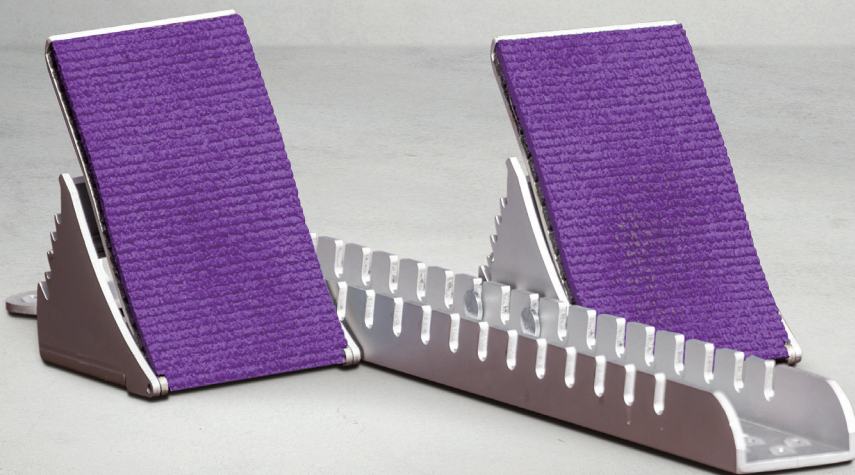


| Annual
Report



**At Rosanna Little Athletics Club,
we acknowledge and pay respect to the
traditional custodians of the land we live
and compete in, the Wurundjeri people
of the Kulin nation.**

**We continue to pay our respects to
their Elders past, present and emerging
and we are thankful for their continued
contribution to our community.**



From the President

The 2022-2023 athletics season saw the return of many of our junior athletes and the start for many other athletes and families. We waved goodbye to the previous seasons' disruptions by the COVID-19 pandemic but were welcomed by mother nature who washed out a couple of the early rounds, and made it hard for the Diamond Valley program coordinator to schedule, with rain affecting a number of the initial rounds.

This season saw the return to all the championship events. Our Rosanna athletes were able to participate in the Diamond Valley Relay Championships and Centre Championships, as well as the U9-16 athletes having the opportunity to compete in the LAVic State Combined Championship, the North Metro Region Relay Championships, LAVic State Relay Championships, North Metro Region Track and Field Championships, which then qualified athletes for the LAVic State Championships.

We had 8 of our athletes compete at the NMR region relays, with 4 qualifying for the State relay event. Alicia Sheehy was a part of the U12 girls DV team bringing home a State Bronze medal. Well done Alicia!

We also had 14 athletes compete at NMR Track and Field, with 5 of our girls qualifying to compete in 14 events at the State event, with an amazing nine top ten placings – well done Team Rosanna!

There were a few changes to the athletics program at the Diamond Valley centre, with the introduction of timed/measured events for our Under 6 on-trackers, as well as the turbo javelin for our Under 9-10 athletes. This allowed for some inaugural Rosanna club records. Well done to our athletes who have set the bar for others to follow in these events! In addition, we had a further 6 club records broken throughout the season – a stellar effort!

However, competing at little athletics is not all about the medals and the placings, even though these are exciting! It is about attending training regularly, showing up each week to compete in all the events on offer, doing your best and most importantly having fun. There were a core group of athletes that turned up each and every week, rain, hail or shine; and they competed in every event on offer for their age group, giving everything a go and smiling and having fun whilst doing it. This is the spirit we want to promote at Rosanna.

From my view at the tent each week I can honestly say that I believe all of our athletes have a great experience each week.

We have created a great community feel down at our end of the track, filling the area with a sea of smiling purple people, and plenty of loud voices yelling "Go Rosanna!" to encourage our athletes on the track.

With our On Trackers Board and prizes to promote inclusion of our youngest members, and Rosanna Roo helping our athletes feel brave to just have a go, we show each week that we have great team spirit and support for each other.

There are always plenty of smiles and laughter, many new friends made, and the ever-present opportunity to 'do your best' in the form of our Personal Best (PB) Challenge. With the return to a relatively uninterrupted season, we saw the PB competition heat up, and reach highs that we haven't seen for a number of years.

There were many athletes achieving the 10 PB ribbon and obligatory pose for a social media photo, as well as the 15 PB ice-cream voucher, and a further 25% of our athletes got to the 20 PB milestone and earned themselves a Rebel Sport voucher! This year even saw the return of a select few athletes achieving the 25 PB ribbon and a surprise voucher to relax at the movies in the off-season.

In total our athletes achieved **750 PBs** for the season – a sensational effort and one we hope will keep growing each season to come.

The challenge to better yourself each week is the spirit we want to encourage at Rosanna. To focus on personal improvements, and to be able to celebrate those with our Team is beneficial to each and every athlete, no matter their ability.

Lastly, our athletes wouldn't be able to enjoy the competition each week without the help and support of our Rosanna Committee (Crew) and our families.

I would like to thank the 2022-23 Crew members for their continued support and dedication to ensure that our events are set-up and manned each week, and the general club operations are managed well.

Thank you to: Duncan Palmer (Secretary and PB Coordinator), Monty Kirsz (Treasurer), Rachel Lohoar (Registrar) who stepped up from the assistant role after an early season resignation from our Registrar, Shaun Lohoar (Team Manager), Kate Roy-Chowdhary (Uniforms), Greg Gannon, Luong Dao (General Committee), and Jason Watts (General Committee, Shot Put Chief and Graphic Design Guru).

From the President

Thank you again for the support from all our families to bring your children every week, to step up and help at the events, and to support the club activities and fundraising. The return of our parent volunteer sign-up ensured that each and every parent was able to find a role to be able to assist the running of events and to support our club and athletes. We wouldn't be the amazing club we are without your support.

Bring on season 2023-24 – lets build on the fun and excitement we have had this season so that our athletes can have even more super Saturdays at the track!

Stay safe and I look forward to seeing you trackside in September.

Kate Ryan

RLAC PRESIDENT 2022-23



Finances at a glance

The format of our financial reports will appear different this year as we have moved across to the Xero online. We have been using Xero accounting software for two years now, so there will be consistency in the numbers for this and last year.

With COVID restrictions out of the way, the year started with a decent amount of rain, providing delays in events and registrations. Withstanding this, athlete numbers were consistent, with 63 signing up, only down two on last season. A number signed on very late in the year, and we expect another strong year ahead from discussions with other sporting clubs and schools.

We recorded a loss of \$2,890.61 in 2023. This was in part due to a reduction in the club fee component paid to us from Diamond Valley LAC, but was also due to larger purchases of uniform stock, assets and part payment of last year's AGM occurring this year. Uniform sales were also down 29%. Other than constant purchases, our main expenses are trophies, athlete awards and AGM costs which have been consistent in the last few years (other than a timing difference in the AGM payment).

Towards the end of the previous season, we carried out a Bunning's sausage sizzle and raised \$1,817.45. We recorded a profit on the day of \$1,230.15, an increase of 14% on the previous year. This event is a must for the club; another one is lined up in the coming month.

We successfully applied for a local government grant of \$1,500 for a new tent during the year. As a goodwill gesture, we purchased and donated the new tent for Diamond Valley at the cost of \$2,075.

We are in a very good financial position with a combined bank balance at the end of the season of \$12,644.35.

Considering the larger-than-normal expenditure and slightly reduced registrations and sales, it was a good year for the club.

Always great to see new faces and plenty of smiles and cheering during the year, and we look forward to your continued support in the season ahead.

Thank you

Montgomery Kiroz

RLAC Treasurer

Balance Sheet

Rosanna Little Athletics Club As at 31 March 2023

	31 MAR 2023	31 MAR 2022
Assets		
Bank		
Cash Reserve	50.67	50.67
Westpac Community Solutions	12,593.68	15,484.29
Total Bank	12,644.35	15,534.96
Total Assets	12,644.35	15,534.96
Net Assets		
	12,644.35	15,534.96
Equity		
Current Year Earnings	(2,890.61)	889.66
Retained Earnings	15,534.96	14,645.30
Total Equity	12,644.35	15,534.96

Profit and Loss

Rosanna Little Athletics Club For the year ended 31 March 2023

	2023	2022
Trading Income		
Fundraising Gifts	1,817.45	1,940.60
Grants	1,500.00	-
Membership Fees	2,300.49	2,769.56
Sales of Uniforms	445.00	630.00
Total Trading Income	6,062.94	5,340.16
Cost of Sales		
Purchases (Uniform)	1,811.70	1,051.82
Total Cost of Sales	1,811.70	1,051.82
Gross Profit	4,251.24	4,288.34
Operating Expenses		
Advertising & Marketing	148.20	-
Assets Purchased	2,075.00	-
Computer Expenses	-	135.18
Fundraising Expenses	587.30	800.50
Meeting Expenses	2,504.28	863.00
Printing & Stationery	27.00	-
Repairs & Maintenance	139.65	59.00
Trophy & Reward Expenses	1,660.42	1,541.00
Total Operating Expenses	7,141.85	3,398.68
Net Profit	(2,890.61)	889.66



Rosanna Little Athletics Club For the year ended 31 March 2023

We have audited the accompanying financial report, being a special purpose financial report, of Rosanna Little Athletics Club, which comprises the balance sheet as at 31 March 2023, and the profit and loss for the year then ended, a summary of significant accounting policies, other explanatory notes and the directors' declaration.

1. The Responsibility of the Directors for the Financial Report

The directors of the company are responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report are appropriate to meet the financial reporting requirements of the company's constitution and are appropriate to meet the needs of the members. The directors' responsibilities also includes designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

2. Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the directors' financial reporting under the company's constitution. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

3. Independence

In conducting our audit, we have complied with the independence requirements of the Australian professional ethical pronouncements.

4. Auditor's Opinion

In our opinion, the financial report presents fairly, in all material respects the financial position of Rosanna Little Athletics Club as at 31 March 2023 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

MKA Accountants & Business Advisors

Renata Tisljar

Dated this ____ 3rd ____ day of ____ April ____ 2023

Registrars Report 2022/2023

Hi RLAC family,

What a fantastic end to another great season! This season we didn't have to worry about any covid restrictions. Instead, we had constant rain early in the season that kept us away from the track. Then torrential rains and flooding saw our field events disrupted, not to mention the uprooted trees across our end of the carpark!

Despite these early setbacks, we had a similar number of athletes to the previous year competing with 63 athletes in total. This was made up of 23 new members (11F & 12M) and 40 returning members (22F and 18 M).

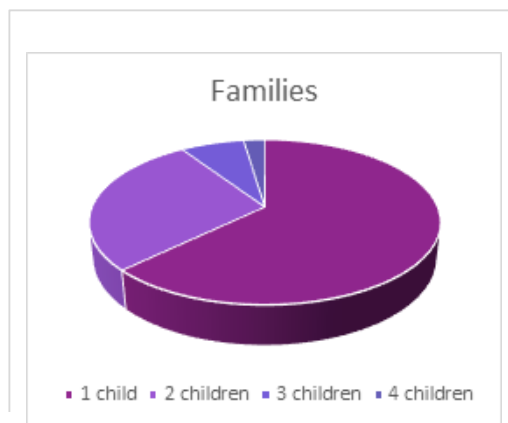
Our 63 athletes were spread across 42 families, with the following numbers

1 child registered – 26 families

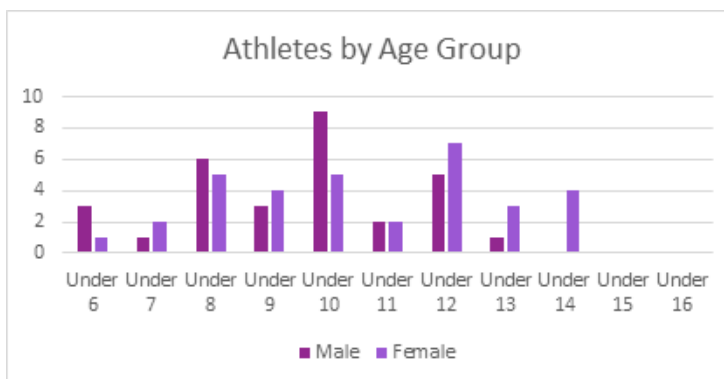
2 children registered – 12 families

3 children registered – 3 families

4 children registered – 1 family



RLAC were represented in all age groups up to and including under 14's



Thanks to all the parents, carers and the fabulous committee, who week in, week out, showed up to the track and volunteered their valuable time to ensure the events ran seamlessly. Without your help, we would not have had such a successful athletics season.

Kind regards,

Rachel Lohoar

RLAC Registrar

2022-23

REGISTERED ATHLETES

JUNIOR ATHLETES - Under 6 - 12

Under 6 Girls

Stella Swift

Under 6 Boys

Ted Booth
Max Gallace
Eli O'Shannassy

Under 7 Girls

Everly Kirsz
Sylvie Lindores

Under 7 Boys

Ciaran Palmer

Under 8 Girls

Layla Badawy
Samantha Devonshire
Amiah Eldridge-Haumono
Summer Tobias
Grace O'Shannassy

Under 8 Boys

Darcy Carpenter
Christian Cardona-Kennedy
Omar Ebrahim
Michael Rapone
Lachlan Tang
Jarvis Tobias

Under 9 Girls

Lilla Gauntlett
Zara Heritier
Makayla Sharrock
Nova Tobias

Under 9 Boys

Mateo Cabrera
Jensen Kirsz
Angus Lindores

Under 10 Girls

Grace Dao
Annabel Gannon
Olivia Gannon
Emilia Ivanov
Rhea Nambiar

Under 10 Boys

Alexander Carpenter
Henry Epplett
Sam O'Shannassy
Henry Pascoe
Genoah Sculli
Henry Tucker
Hayden Vandersteen
Zack Vigliotti
Felix Watts

Under 11 Girls

Jade Clencie
Samreen Ebrahim

Under 11 Boys

Oscar Boysen
George Lohoar

Under 12 Girls

Holly Deane
Maya Deane
Josie Lohoar
Alexandra Palmer
Alicia Sheehy
Sahana Swaminathan
Lux Tobias

Under 12 Boys

Lucas Bland
Joshua Brooks
Darian Kirsz
Henry Morrison
Angus Nicholls

SENIOR ATHLETES - Under 13 - 16

Under 13 Girls

Sofia Cabrera
Julia Clencie
Sophie Gannon

Under 13 Boys

Harry Watts

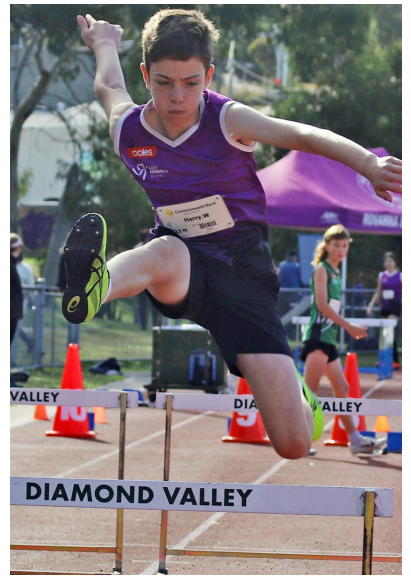
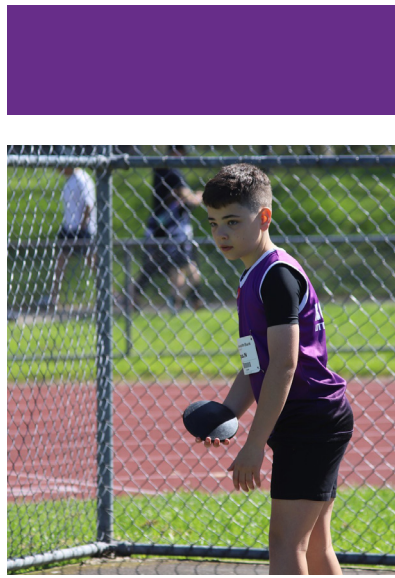
Under 14 Girls

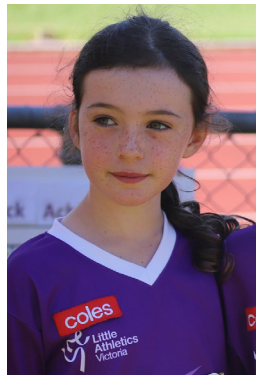
Victoria Bland
Olivia Nicholls
Zoey Ryan
Chiara Sculli

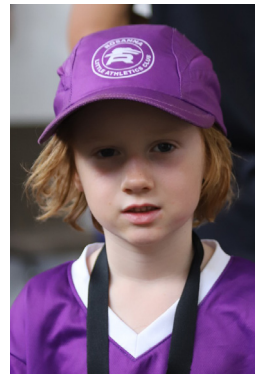
MASCOT - Rosanna Roo











Rosanna Little Athletics Club

AGM MINUTES 2022



PRESENT	As listed on the attendance record signed on arrival
APOLOGIES	Palmer Family
CHAIR	Kate Ryan
MINUTES	Catherine Jacob

1. Meeting Open

Meeting on Friday 29th April 2022.

2. Accept previous year's minutes

Written copy of report made available to all present.

Moved by Rachel Kraft. Seconded by Danielle Fedden. Passed.

3. Welcome and President's Report

Welcome address and summary of the year presented by the President, Kate Ryan.

Gave the year's highlights, noting that this year the Annual Report has been provided in a colour booklet to those present, with the President's report, Financials and Registrar report contained within.

4. Treasurer Report

Treasurer Montgomery Kirsz presented the report, with all information provided within the Annual Report. Acceptance of report by Danielle Fedden. Seconded by Peter Renda. Passed. The importance of fundraising was also called out, with particular mention of the upcoming Bunnings barbeque on 7th May 2022.

Annual report acceptance

Moved by Rachel Kraft. Seconded by Peter Renda. Passed.

5. Fundraising

Volunteers were sought for the upcoming Bunnings barbeque on 7th May.

6. Thank you to current Committee, Officials and Volunteers

Rosanna Little Athletics Club

AGM MINUTES 2022



7. Election of Committee

The 2022-23 committee is as follows:

President	Kate Ryan
Vice President	Not Filled
Secretary	Duncan Palmer
Treasurer	Montgomery Kirsz
Registrar	Danielle Fedden
Assistant Registrar	Rachel Lohoar
Communications	Kate Ryan
Parent Duty Coordinator	Not filled
Team Manager	Shaun Lohoar
Fundraising Coordinator	Not filled
PB Coordinator	Duncan Palmer
Uniform Coordinator	Kate Roy-Chowdhary
Club Photographer	Not filled
General Committee	Catherine Jacob
	Greg Cannon
	Luong Dao
	Jason Watts

8. Other Matters

The President shared key points related to discussions currently in progress to remove the club model so all athletes compete as Diamond Valley. Attendees were encouraged to register as a voting Diamond Valley member before the upcoming AGM in May.

9. Meeting Close



Secretary
(Signatory)



President
(Signatory)



Treasurer
(Signatory)



Registrar



Team Managers (2)



Parent Duty



Uniforms



OnTrack Program



PB Program



Fundraising



General Committee

PRESIDENT
Kate Ryan

FUNDRAISING COORDINATOR
unfilled

CLUB PHOTOGRAPHER
Unfilled

SECRETARY
Duncan Palmer

UNIFORM HELPERS
Kate Roy-Chowdhary

TEAM MANAGER
Shaun Lohoar

TREASURER
Montgomery Kirsz

PB COORDINATOR
Duncan Palmer

GENERAL COMMITTEE
Luong Dao
Greg Gannon

REGISTRAR
Rachel Lohoar

COMMUNICATIONS
Kate Ryan

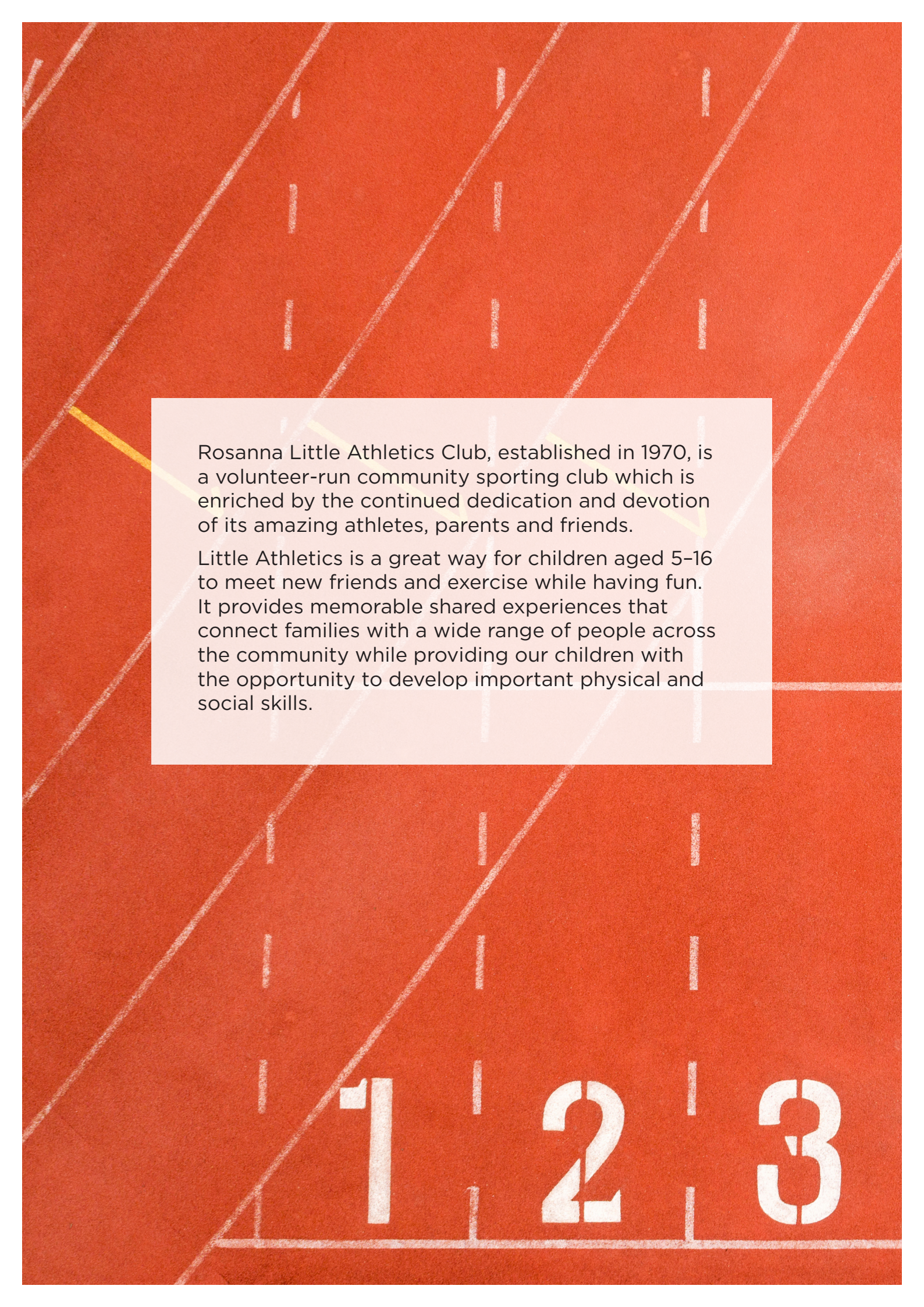
Jason Watts

ROSANNA LITTLE ATHLETICS CLUB ANNUAL GENERAL MEETING AGENDA



Meeting	Annual General Meeting	Date / time	Friday 28 th April 2023 6.30pm at Inflatable World, Bundoora
Facilitator	Kate Ryan	Minute taker	Jason Watts
Attendees	Kate Ryan, Luong Dao, Kate Roy-Chowdhury, Jason Watts, Monty Kirsz		
Invitees	All Rosanna Little Athletics Club Members and Parents		
Apologies	Duncan Palmer, Shaun Lohoar, Rachel Lohoar, Greg Gannon		

	Agenda Items for discussion:	Person Responsible:
1.	Welcome and Introductions	Kate Ryan
2.	President's Report	Kate Ryan
3	Treasurer's Report	Monty Kirsz
4	Acceptance of Financial Statements	Monty Kirsz
5.	Acceptance Of Annual Report	Kate Ryan
6.	Election of Committee Members President Vice-President Secretary Treasurer Registrar Assistant Registrar Team Manager Parent Duty and Fundraising Co-Ordinator Club Photographer General Committee	Kate Ryan
7.	Other Business	Kate Ryan
8.	Meeting Close	



Rosanna Little Athletics Club, established in 1970, is a volunteer-run community sporting club which is enriched by the continued dedication and devotion of its amazing athletes, parents and friends.

Little Athletics is a great way for children aged 5-16 to meet new friends and exercise while having fun. It provides memorable shared experiences that connect families with a wide range of people across the community while providing our children with the opportunity to develop important physical and social skills.

1 2 3

RLAC life members

2011	Glenys Schubert	2016	Holly Mlikota
2012	Olivia Reinbold	2017	Susanna Derrett
2012	Jade Crabtree	2017	Lucinda Derrett
2012	Laurence Schubert	2017	Emefa Manteaw
2013	Jordi Hankinson	2017	Michael Manteaw
2013	Jazmyn Keppel	2017	Sue Zerna
2013	Hemi Raheke	2017	Warren Zerna
2014	Lachlan Higgs	2018	Bronwyn Meaden
2015	Sharon Hankinson	2018	Calvin Meaden
2015	Zac Hankinson	2020	Shana Simonovski
2016	Jamie Parsons	2020	Laz Simonovski
2016	Carolyn Hannan	2021	James Lynch
2016	Ruth Bloom	2021	Jack Lynch
2016	Emma Hannan	2021	Ilija Simonovski
2016	Benjamin Collins		



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This publication was produced by the Rosanna Little Athletics Club Committee 2023. Photography by Diamond Valley Little Athletics Centre photographers. This Annual Report is also available online at: rlac.com.au

With thanks to our partner organisations

