



Rosanna Little Athletics Club ANNUAL REPORT 2018-19





Season highlights:

- 43 Amazing athletes
- 510 total PB's achieved
- 2 Club Records and 2 Centre Records
- Many athlete entrants representing Diamond Valley LAC at Region & State Championship events
- A weekly competition philosophy based on family fun and fitness
- Club Mascot Rosanna Roo
- Enhanced junior PB & Reward Program
- 3 major Fundraising events, increasing fundraising revenue by 151% over last season
- Registration Fees down 48% from last year before
- Uniform sales down 88% from last year (our purchase of new uniforms was correspondingly lower by 68% from the previous season).



From the President

In my fourth and final season as President of Rosanna Little Athletics Club, I knew it was always going to be a challenge. This season we packed up the tent and moved our weekly competitions to Meadowglen Athletics Stadium (Epping) while our home track at Willinda Park was upgraded.

Anticipated age group changes also came into effect, further impacting athlete numbers, leaving our great club considerably smaller compared to previous seasons.

Despite these challenges, official athlete registrations did eventually reach 43 (50 per cent down from the previous season), as the season got underway and our return to Willinda Park grew nearer.

We had six athletes with 100% overall weekly attendance, surprisingly higher than expected as we looked week to week for program changes to accommodate our displacement.

Club mascot Rosanna Roo continued to delight our U6-U7 OnTrack athletes who enjoyed taking her to school to share their excitement and love of little aths with their friends.

Our Personal Best (PB) Tally continued to be a major highlight of the season. A big thank you goes out to Rachel Kraft this seasons PB Coordinator, whose prompt posting's inspired parents and athletes to tune in weekly to view the Weekly PB Tally count via our club TeamApp. This year our lucky athletes were treated to Club merchandise for their efforts as caps, drink bottles and sports bags were given out weekly to achieving athletes. Our Club PB program is a great way to celebrate individual athlete achievements throughout the season. This season our athletes achieved an impressive 510 collective PB's - Go Rosanna go!

The continued strong performance of our athletes should be celebrated with two Club records and two Centre records broken during the season. We had several athlete entrants represent Diamond Valley at Region and State Championship events with most progressing to State in Relays, Combined, and Track & Field championship events.

Despite not welcoming any Life Members this season, the dedication and support of our parents was unprecedented. The vibe around the tent each week

was full of laughter and support for our athletes evident by the readiness to pitch in week-after-week despite being one of the smallest clubs at the centre. Our Club culture has never been so great and is notably the envy of others as our strong team of friends (aka Committee) focussed their dedication and support towards our athletes and our great club.

Financially, we are back on track thanks to some outstanding fund-raising efforts this season. Our Bunnings BBQ fundraiser was hugely successful thanks to the enormous efforts of Bronwyn and Shane NeeCowen. Our Fundraising stall took on new enthusiasm with slushies, egg and bacon rolls and ice coffee drawing in the crowds and made successful by the generous donations from our amazing families - thank you!

Finally, a huge thank you goes out to our amazing Committee and Chiefs; Emily Bieber (Secretary), Marcia Wishart (Registrar and general rockstar), Shane NeeCowen (Treasurer and Caffeine Coordinator), Bronwyn NeeCowen (Fundraising and Chief Official), James Lynch (Team Manager and Chief Official), John Zantey (Team Manager , Program Announcer and Club tent nice guy), Kate Ryan (Parent Coordinator, Chief Official and Slushy queen), Rachel Kraft (PB Guru) and Laz Simonovski and Greg Gannon (Club Photographers). We can't forget our awesome parent helpers - we couldn't do what we do without you each and everyone one of you - Thank you!

Ahead of our 50th season as a club, we are in great shape for the future and I would like to wish incoming President Rachel Kraft the very best for the coming season and beyond. With our Committee by your side, our club will continue to grow and thrive - Go Rosanna go!

Shana Simonovski

RLAC PRESIDENT 2015-19



Finance in brief

With the closure of Willinda Park for upgrades to our track, and the trek out to Meadowglen, we were all expecting an *annus horribilis* – a shocker of a year from a membership and financial perspective.

You'll see from the Registrar's report that we certainly did suffer a massive drop in membership, resulting in a 48% reduction in revenues from Registrations compared to the 2017-2018 season, and a corresponding reduction in sales of uniforms (down 88% from the previous season). However, we were able to successfully counter the revenue loss with cost reductions and improved fundraising. The over all position was a net profit of \$355.55 for the year (compared to a loss for 2017-2018 season).

There were three main fund-raising events for the year – the Bunning Sausage sizzle, selling drinks at one of the Meadowglen competition days and a Fundraising Stall when we were back at Willinda Park.

In total we raised \$3,430.55 (a 151% increase from last season), with a profit of \$2,706.44. This amazing effort was largely due to the generosity and commitment of our Parents, Athletes and the Committee of our great club. The Bunnings Sausage sizzle incurred most of the expenses, with left over drinks going to the Meadowglen drink day and almost all the products needed for the Fundraising Stall donated by our Parents!! The Fundraising Stall was scheduled for a scorcher of a day, and the Committee made a late decision to scrap baked goods and focus on cold drinks, coffee's (iced and hot), breakfast rolls (sausages, bacon and eggs), and icy poles/superdoopers, and the result was a fantastic profit of \$1,163.25 and next to nothing left over. Thanks to all that helped, but especially Shana, Marcia, Rachel, Laz, Bronwyn and Kate (aka Slushy Queen). If I have missed you out, sorry but such great support from everyone!

During the season we did spend a little money (\$595.10) on new banners for the club, but we were able to cut back on costs of purchases of new uniforms (stock levels reduced with less athletes) and weekly sub costs to Diamond Valley were correspondingly low.

Note: Expenses incurred for printing and catering for the 2018-19 AGM have not been included in this balance and will need to be carried over to the next reporting period.

Next season, we need a concerted effort to get back the number of athletes lost through the move and if possible increase the numbers to ensure the successful longevity of the club. Financially we are in a good position, with \$11,170.96 cash on hand, which gives us a good base to grow and develop from.

Thanks again to all.

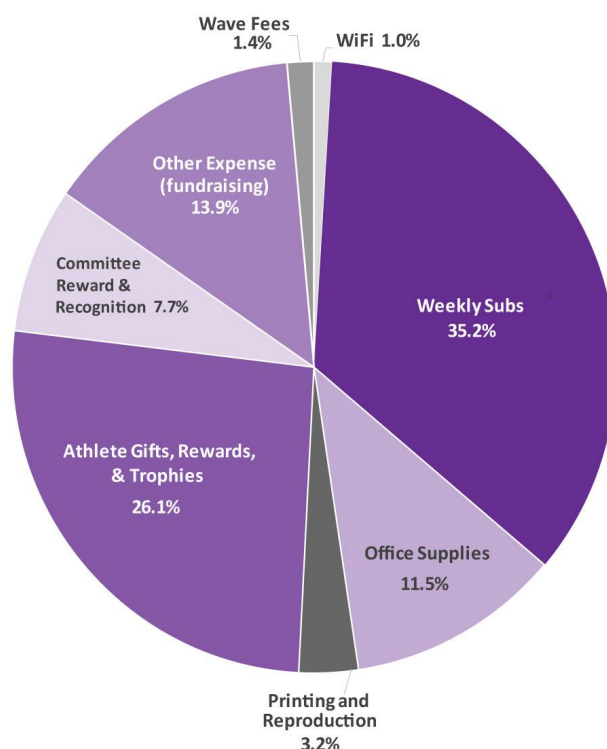
Shane Nee Cowen

RLAC TREASURER

Finances at a glance

Opening Balance	\$10,815.41
<i>1 April 2018</i>	
Total Income	\$7,501.67
COGS	(\$1,954.70)
Operating Income	(\$5,191.42)
Total Expenses	(\$7,146.12)
Net Income	\$355.55

Closing Balance **\$11,170.96**
23 March 2019



Income Statement

Rosanna Little Athletics Club

Reporting 2018-04-01 to 2019-03-23

Created 2019-03-23

Account	Balance
Revenue	
Fundraising	\$3,430.55
Interest Earned	\$11.12
Merchandise/Uniforms	\$390.00
Athlete Registration	\$3,670.00
Total Revenue	\$7,501.67
Cost of Goods Sold (COGS)	
Uniform Purchases	\$1,954.70
Total Cost of Goods Sold (COGS)	\$1,954.70
Gross Profit	\$5,546.97
Operating Expenses	
WiFi	\$50.00
Decorations	\$0
Weekly Subs	\$1,828.00
Office Supplies	\$595.10
Printing and Reproduction	\$164.54
Athlete Gifts, Rewards, Trophies	\$1,355.00
Committee Reward & Recognition	\$400.00
Other Expense	\$724.11
Wave Fees	\$74.67
Total Operating Expenses	\$5,191.42
Net Profit	\$355.55

Note: Income Statement includes costs that may have been incurred during our 2018-19 Presentation Day & AGM banked outside the 2018-19 financial period, which may include (but not limited to) venue hire, food & beverages, trophies and/ or rewards. Outstanding expenses incurred during our 2018-19 Presentation Day & AGM which may include (but not limited to) decorations and food & beverages >\$1,000 will be reflected within future financial reporting.

Registration account

Hi Rosanna Families,

Another season over and what an exciting season it was!

Thanks to all those families that made the journey over to Meadowglen Athletics track. It was a bit of a long way from our home track but well worth the wait for the resurface.

As we moved across to Meadowglen numbers were down, as expected. We ended the season with a total of 43 athletes, half of what we had last season. Of those 43 athletes, 29 were returning and 14 were new!

Despite numbers being down Rosanna had a great season, a sea of purple across the track every weekend. Each and every family stepped up and helped out this season, making every meet run smoothly and quick! Thank you Rosanna families.

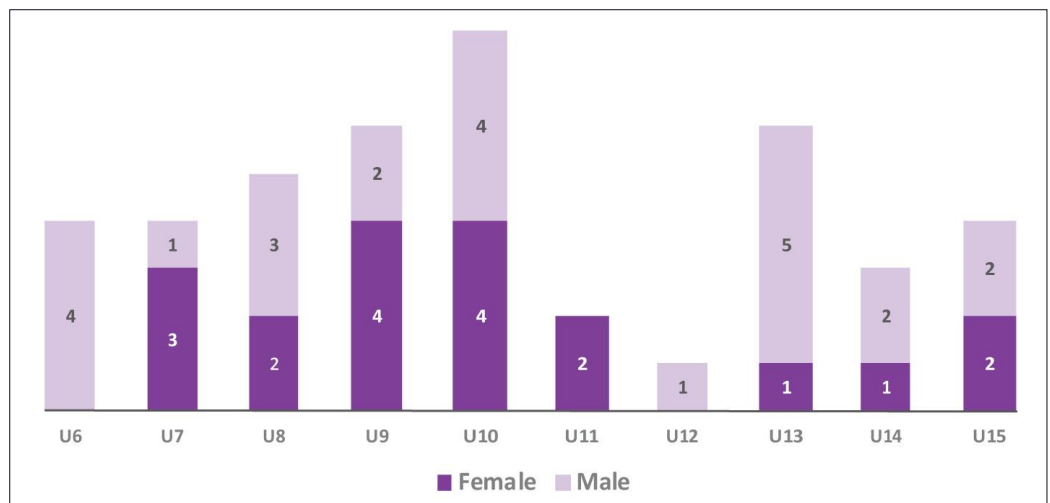
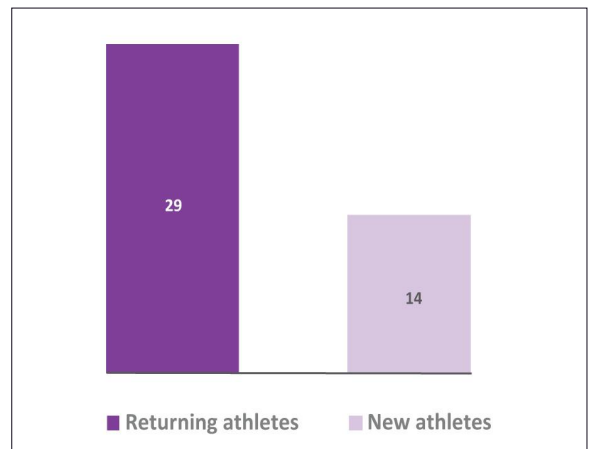
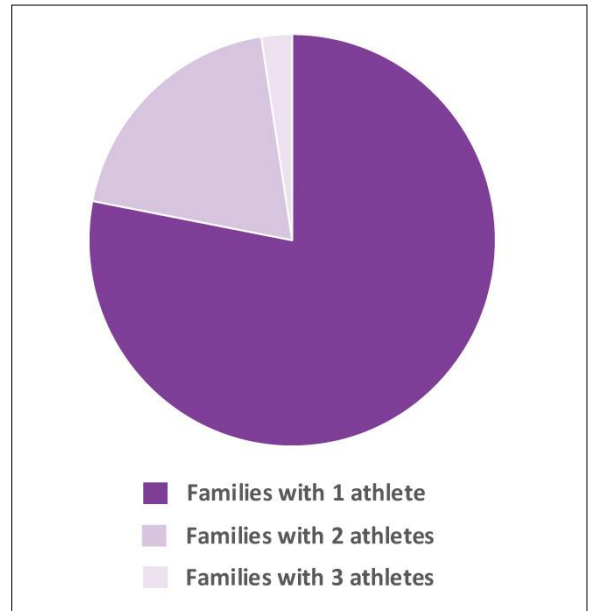
I have really enjoyed this season with the club. Having numbers down allowed for more time to get to know everyone better and enjoy watching the athletes shine each week.

Thanks to the committee for another fun year at RLAC. A special thanks to our epic President Shana who will be stepping down after many years. Her leadership, laughter and love of the sport will be missed. Good luck to our new President Rachel for the coming season, we know she'll be great.

Hope to see you all trackside next season.

Marcia Wishart

REGISTRAR



2018-19

REGISTERED ATHLETES

Under 6 Boys

Oliver Tologlou
Felix Watts
Gage Wishart

Under 7 Girls

Jade Clencie
Amy Parks
Annabel Rowland

Under 7 Boys

Jonathon Stanton-Bieber

Under 8 Girls

Samantha Boik
Alexandra Palmer

Under 8 Boys

Joshua Brooks
Joshua Corden
Darian Kirsz

Under 9 Girls

Julia Clencie
Sophie Gannon
Clementine Stanton-Bieber
Georgia Purukanu

Under 9 Boys

Lucas Gaughan
Harry Watts

Under 10 Girls

Matilda Burke
Ruby Burke
Teagan Corden
Zoey Ryan*

Under 10 Boys

Luca Comito
Archie Hall
Myles Hazelton
Charlie Laing

Under 11 Girls

Jessica Nolan
Vivienne Stanton-Bieber

Under 12 Boys

William Cook

Under 13 Girls

Victoria Meaden

Under 13 Boys

Rowan Fletcher
Riley NeeCowen
Shaun Stevens
William Waters*
Jal Wishart*

Under 14 Girls

Sugi NeeCowen

Under 14 Boys

Jack Lynch
Ilija Simonovski

Under 15 Girls

Alana Iezzi
Stephanie Meaden

Under 15 Boys

Michael Stevens
Elijah Zantey

*Athletes who achieved Club and/or Centre Records during the season





Secretary
(Signatory)



President
(Signatory)



Treasurer
(Signatory)



Registrar



Team Managers (2)



Parent Duty



Uniforms



OnTrack Program



PB Program



Fundraising



General Committee

PRESIDENT
Shana Simonovski

SECRETARY
Emily Bieber

TREASURER
Shane NeeCowen

REGISTRAR
Marcia Wishart

ASSIST. REGISTRAR
Vacant

FUNDRAISING COORDINATOR
Bronwyn NeeCowen

PARENT DUTY COORDINATOR
Kate Ryan

UNIFORM HELPERS
Gail Doyle

PB COORDINATOR
Rachel Kraft

OFFICIAL PHOTOGRAPHERS
Laz Simonovski & Greg Gannon

TEAM MANAGERS
James Lynch & John Zantey

ON TRACK HELPERS
Marcia Wishart & Rachel Kraft

GENERAL COMMITTEE
Paula Gaughan

CHIEF OFFICIALS
James Lynch,
Bronwyn NeeCowen &
Kate Ryan

RLAC AGM Minutes - 17 March 2018

WILLINDA PARK, GREENSBOROUGH

PRESENT	As listed on the attendance record signed on arrival.
APOLOGIES	Apologies Bronwyn Meaden and James Lynch.
CHAIR	Shana Simonovski (Club President)

1. Meeting Open

Meeting on Saturday 17th March 2018 start at 5.20pm

2. Accept previous years Minutes

Written copy of reports made available to all present.
Moved by Gail Doyle. Seconded by Tony Hannan. Passed.

3. Welcome, Apologies and Presidents Report

Apologies Bronwyn Meaden and James Lynch.
Welcome address and summary of year presented by the President, Shana Simonovski.
Highlights of year provided noting the Annual Report contains the President's Report, Financial's and Registrar's Report, all provided with a copy.

4. Treasurers Report

All information provided in copy of Annual Report provided to all families. Presented by the President, Shana Simonovski.
50 new athletes provided with free top. In a good financial position.
Noted we would not be raising our fees for next season but will be looking at more sponsorship and community grants.
Acceptance of report Michelle Kennedy. Seconded by Marcia Wishart.

5. Thank you to selected Committee, Officials and volunteers

Presentation of gifts to all position volunteers.

6. Election of Committee

The 2017-18 committee is as follows:

President	Shana Simonovski
Vice President	Not Filled
Secretary	Emily Bieber
Treasurer	Shane NeeCowen
Registrar	Marcia Wishart
Assistant Registrar	Not Filled
Parent Duty Co-ordinator	Kate Ryan
Team Manager	James Lynch
On-Track Co-ordinator	Not Filled
Fundraising Co-ordinator	Bronwyn NeeCowen
PB Co-ordinator	Rachel Kraft
Uniform Co-ordinator	Gail Doyle
General Committee	Paula Gaughan
Club Photographer	Laz Simonovski and Greg Gannon

7. Other Matters

None.

8. MEETING CLOSE

6:15PM

Rosanna Little Athletics Club Annual General Meeting 2019

DATE: 30 March 2018

LOCATION: Willinda Park (Greensborough)

AGENDA

- 1. Welcome and Apologies**
- 2. Accept previous years Minutes**
- 3. Presidents Report**
- 4. Finance Report**
- 5. Thank you to Committee, Officials and volunteers**
- 6. Election of Committee**
 - 6.1 President
 - 6.2 Vice President
 - 6.3 Secretary
 - 6.4 Treasurer
 - 6.5 Registrar
 - 6.6 Club Communications
 - 6.7 Fundraising & Sponsorships
 - 6.8 Team Manager Administration (1)
 - 6.9 Team Manager Trackside (1)
 - 6.10 On-Track Team Managers (2)
 - 6.11 Parent Volunteer Coordinator
 - 6.12 PB Guru
 - 6.13 Uniforms
 - 6.14 Club Photographer (2)
 - 6.15 General Committee
- 6. Other Matters**
- 7. Meeting Close.**



Rosanna Little Athletics, established in 1970, is a volunteer-run community sporting club which is enriched by the continued dedication and devotion of its amazing athletes, parents and friends.

Little Athletics is a great way for children aged 5-16 to meet new friends and exercise while having fun.

Little aths provides memorable shared experiences that connect families with a wide range of people across the community while providing our children with the opportunity to develop important physical and social skill.



Rosanna Little Athletics Club
C/- Diamond Valley Little Athletics Centre
PO Box 92 Eltham VIC 3095

Information@rlac.com.au
www.rlac.com.au

Thank-you to



Life Members

2011	Glenys Schubert	2015	Sharon Hankinson	2017	Susanna Derrett
2012	Olivia Reinbold	2015	Zac Hankinson	2017	Lucinda Derrett
2012	Jade Crabtree	2016	Jamie Parsons	2017	Emefa Manteaw
2012	Laurence Schubert	2016	Carolyn Hannan	2017	Michael Manteaw
2013	Jordi Hankinson	2016	Ruth Bloom	2017	Sue Zerna
2013	Jazmyn Keppel	2016	Emma Hannan	2017	Warren Zerna
2013	Hemi Raheke	2016	Benjamin Collins	2018	Bronwyn Meaden
2014	Lachlan Higgs	2016	Holly Mlikota	2018	Calvin Meaden

PLEASE NOTE: Rosanna Little Athletics Club Annual Report is also available on our website www.rlac.com.au.