

2015-16

Rosanna Little Athletics Club
ANNUAL REPORT





Rosanna Little Athletics, established in 1970, is a volunteer-run community sporting club which is enriched by the continued dedication and devotion of its amazing athletes, parents and friends.

Little Athletics is a great way for children aged 5-15 to meet new friends and exercise while having fun.

Little aths provides memorable shared experiences that connect families with a wide range of people across the community while providing our children with the opportunity to develop important physical and social skill.



From the President



In my inaugural year as President of our great club, the challenge was always going to be balancing the steep learning curve with my rookie excitement. Despite these challenges, I am pleased to report that balance was eventually achieved during an action-packed season, made evident by the undeniable success of our athletes and our club!

There were many highlights this season. Notably, the Jetstar round was a great way to start the season with athletes and parents agreeing that it was not only a clever way to get the Club Committee in full costume, the event embraced the spirit of little aths, with many athletes and parents eagerly anticipating its annual return.

This season also saw the return of our athlete personal best program driven by our PB Coordinator Steven Oliver, whose prompt postings inspired parents and athletes to tune in week after week to view the Weekly PB Tally count via our new club TeamApp. The introduction of milestone ribbons coupled with positive feedback further highlights that our clubs PB program is a great way to celebrate individual athlete achievements throughout the season. This season our athletes achieved 953 collective PB's.

The continued strong performance of our athletes should also be celebrated with 16 Club records and 4 Centre records broken (on multiple occasions) during the season. This season we had 55 athlete entrants represent Diamond Valley at Region and State Championship events including: 20 athletes at Region Relays, who achieved 9 medals, with 6 athletes progressing to State Relays to taking home 4 championship medals; 5 athletes competed at Region Multi, achieving 3 medals and 3 athletes competed at State Multi, achieving many PB's; And to finish the championship season, 13 athletes competed at Region Track & Field, achieving 22 medals with 8 athletes progressing to State Track & Field where one athlete, Calvin Meaden U14, took home 3 championship medals.

PB's and stand out performances weren't limited to athletes this season as our parent volunteers tackled an unfortunate number of legacy club duties that kept us all on our toes. Thank you to our Parent Coordinator Michelle Kennedy for her hands-on guidance and our parent volunteers whose team spirit and general willingness to pitch in, week after week, ensured our club duties were efficient, well run and to be congratulated.

This season also welcome a record number of Life Members (7) as our club begins its transition into a new era of athletes and parents. It is also with great pride and sadness that we see our U15 and U16 senior athletes graduate from littles (U16's being the very last of their age group) as age groups are limited U15 from next season.

Fundraising efforts continued their success with Bronwyn NeeCowan stretched to her limits coordinating and delivering 2 successful Bunnings BBQ's and our ever popular annual Fundraising Stall, which further highlights the dedication and support of our families who also contributed to its success. The addition of a sponsored 2XU pop-up shop also complemented an undeniably successful fundraising program this season.

A huge thank you goes out to our amazing Chiefs Susanne Derrett, Bronwyn Meaden, Bob D, James Lynch, Steven Oliver and Tony Hannan who we relied on heavily this season. We couldn't have done it without you! In addition to the thanks we owe all our parent volunteers, a special mention goes to Monica Turcu who volunteered her time to sew on Jetstar patches for the entire Centre and to Laz Simonovski who never missed an opportunity to capture our athletes' memories through imagery as our official club photographer each week.

I would also like to thank our new sponsors Meridian Travel, Rosanna (Silver sponsor), 2XU workout and compression clothing (Bronze sponsor) and Bunnings Warehouse Northland (Fundraising support) for their continued contribution and support of our athletes and our club.

Last but certainly not least, thank you to our club Committee and my family who allowed me the opportunity to champion our great club while providing their continued support and dedication throughout the season. A personal thank you goes out to Gail Doyle (Registrar) and Silvia Misuraca (Secretary) who were there with me every step of the way and whose knowledge, enthusiasm and dedication should be applauded. Thank you!

Shana Simonovski

RLAC PRESIDENT



Sponsorship and fundraising contributions play a vital role in supporting our athletes and the longevity of our great club.

Each season we rely on the support of our parents, athletes and local business to help us raise important funds.

Their support and contributions provide us with the opportunity to support and reward our athletes through club initiatives such as our Personal Best Program (developed to encourage individual performance at all skill levels), athletes gifts, rewards and trophies as well as the purchase of new club equipment.



Finance in brief



Rosanna Little Athletics Club is pleased to report that our success extends beyond the track, as we end the season in a solid financial position.

Despite a decline in athlete registrations over the past few seasons, sponsorship and fundraising efforts, coupled with the dedication and support of our parents and athletes, has contributed largely to our club's improved financial position and continued success.

This season, with the introduction of our new Club Sponsorship Program, we welcomed 2 new sponsors; Silver sponsor, Meridian Travel (Rosanna) and Bronze sponsor 2XU Sports Compression Wear. We would like to thank them for their continued support and contributions.

Through the introduction of a structured sponsorship program we envisage that our carefully aligned sponsors will play a larger role in supporting our athletes as we look forward to the introduction of new look uniforms to be roll out free to all athletes who register before the Christmas break next season.

The continued success of our club fundraising efforts can't go unmentioned as their outstanding success continues to delight the balance sheet and provide us with the opportunity to give back to our athletes.

The 2XU pop-up store at the Centre was a nice addition to our established fundraising program which we hope to continue well into the future. Our largest annual fundraising event, our Bunnings BBQ (at Bunnings Northland) stretched parent volunteer resources when we secured a second BBQ fundraiser within our summer athletic season.

Despite the task before her, our fabulous Fundraising Coordinator Bronwyn NeeCowen pulled out all stops to deliver 2 extremely impressive BBQ fundraisers. A special mention goes out to the Rech, Derrett, Doyle, Clark, Stock, Kennedy, Lynch, Lawson, NeeCowen and Simonovski families who made their time available to deliver the second BBQ during a very busy time of the year. Without parent volunteers, it would not be possible to achieve such great results.

Our annual club Fundraising Stall, arguably the best fundraising stall in the centre, saw parents and athletes alike bake up a storm in the name of fundraising. The large contribution of eau de parfum (thank you Bronwyn Meaden and Silvia Misuraca) will forever enchant our senses as it too contributed to our stall's huge success. Thank you Bronwyn NeeCowen for coordinating the event and thank you to our parent volunteers who also contributed it was awesome team effort.

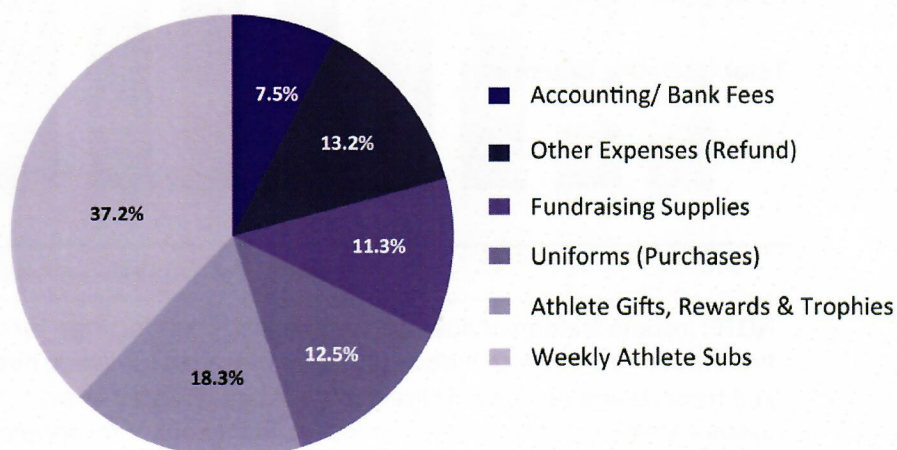
This season did present with an unexpected financial challenge earlier on, with realisation of unreconciled club finances for seasons 2013-14 and 2014-15. Despite the challenge, our Committee banded together to reconcile and deliver audited financial reports that were commended for their accuracy and detail.

Thank you to again to our sponsors and our dedicated parents and athletes for your continued support and contribution to our great club. Next season we look forward to enriched sponsorship and fundraising success so we can continue to support and nurture the development of our athletes.

Endorsed by Fadwa Caminiti, Treasurer.

Finances at a glance

Opening balance	\$11,489.49
<i>1 July 2015</i>	
Total Income	\$17,647.83
Total Expenses	\$10,450.37
Net Income	\$7,197.46
Closing balance	\$18,686.95
<i>30 March 2016</i>	



Rosanna Little Athletics Club

Income Statement

Reporting period: 1 July 2015 to 31 March 2016

ACCOUNT	BALANCE
Revenue	
Fundraising	6,149.35
Sponsorship	1,115.00
Miscellaneous Revenue	650.00
Interest Earned	12.11
Uniforms (Sales)	945.00
Athlete Registration	8,776.37
Total Revenue	17,647.83
Cost of Goods Sold (COGS)	
Uniform (Purchases)	1,305.67
Total Cost of Goods Sold (COGS)	1,305.67
GROSS PROFIT	16,342.16
Operating Expenses	
Weekly subs	3,884.00
Equipment Levy	600.00
Repairs & Maintenance	100.60
Wifi – Wireless	149.00
Decorations	61.50
Office Supplies	134.19
Postage & Delivery	14.70
Ahtlete Gifts, Rewards & Trophies	1,915.70
Other Expenses (Refund)	235.00
Accounting/ Bank Fees	782.42
Training - Coach/ Officials	88.00
Uniforms (Purchases)	1,305.67
Fundraising Supplies	1,179.59
Total Operating Expenses	10,450.37
NET PROFIT	7,197.46

NOTE: Income Statement does not include total costs incurred for the AGM & Presentation night which include (but are not limited to) venue hire, food & beverages and trophies and rewards. These items will be included within the following fiscal year calculations. Calculations (above) include revenue and expenses for the period 1 July 2015 to 31 March 2016 to accommodate a change in the period of reporting from the previous 1 July to 30 June to 1 April to 31 March.

2015-16

RLAC REGISTERED ATHLETES

Congratulations to all the Rosanna athletes and families on a great 2015-16 season.

We had a total of 96 online registered athletes, however only 94 of those athletes participated.

We had 70 existing /returning athletes and 24 new athletes for the season. From those, 54 registered on or before our sign up day.

Numbers were down compared to previous years, but we did have quite a few, very active new families, whom look like continuing next season, which is fantastic! And next season is an Olympic year, which should be very exciting!

The club registrar workload again has been made easier this season, with athletes' tags being printed by the centre, and come n try athletes now registering online.

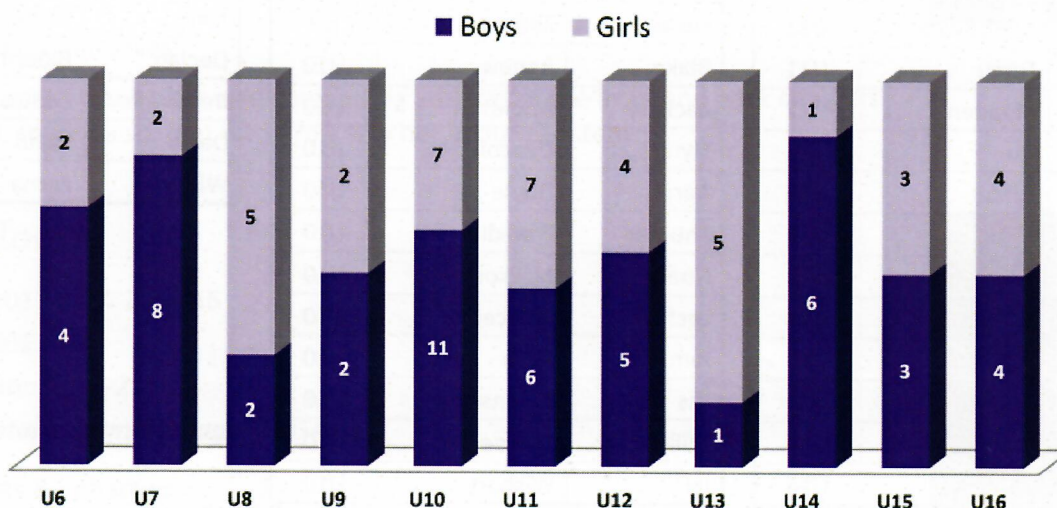
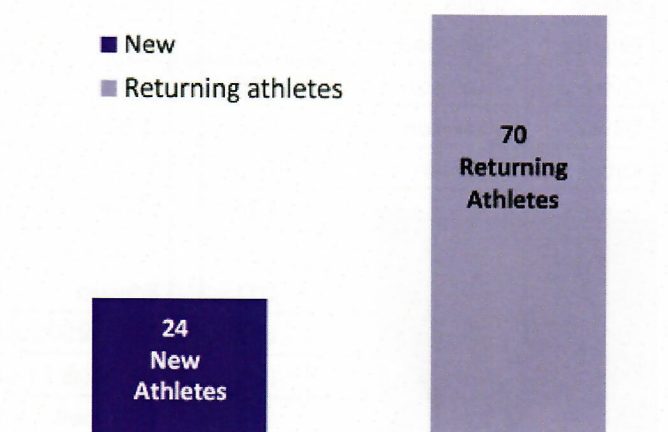
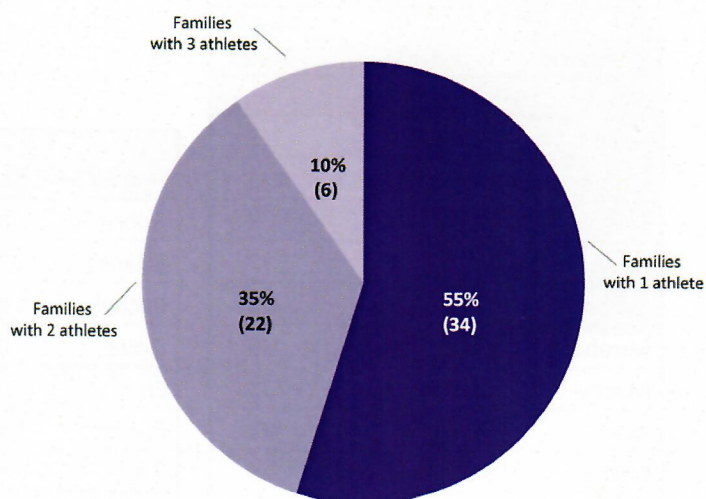
I would like to take this opportunity to thank the current committee and the long standing Rosanna families for all their help throughout the season.

Special thanks to Shana our president, for all her enthusiastic organisation, effort and awesome dedication.

Lastly good luck to the new registrar, I will be staying on as assistant to help with the transition.

Gail Doyle

REGISTRAR



2015-16

ATHLETES



First Name	Last Name	Age Group
Girls		
Amelie	Axnick	U6
Emmy	Hunter	U6
Teagan	Corden	U7
Zoey	Ryan	U7
Claire	Caddy	U8
Mirabai	Clark	U8
Macey	Davies	U8
Zoe	Stock	U8
Nethmi	Sumanasekara	U8
Millie	Hunter	U9
Victoria	Meaden	U9
Bailee	Ellis	U10
Brigitte	Ellwood	U10
Claire	Lawson	U10
Olivia	Lawson	U10
Katie	Oliver	U10
Jemma	Schroeder	U10
Meg	Wood	U10
Claudia	Caminiti	U11
Isabella	Caminiti	U11
Tara	Caminiti	U11
Alouette	Clark	U11
Zara	Driver	U11
Siobhan	Kennedy	U11
Alexis	Lazzarotto	U11
Sugi	NeeCowen	U11
Georgia	Turcu	U11
Stephanie	Meaden	U12
Jennifer	Ou	U12
Laura	Turcu	U12
Hannah	Zerna	U12
Chiara	Caminiti	U13
Abigail	Derrett	U13
Charlotte	Dickson	U13
Rachel	Hannan	U13
Elizabeth	Lawson	U13
Lucinda	Derrett	U14

First Name	Last Name	Age Group
Gabrielle	Bloom	U15
Briana	Corelli	U15
Rachel	Ware	U15
Eloise	Derrett	U16
Emma	Hannan	U16
Bridget	Kennedy	U16
Holly	Mlikota	U16
Boys		
Zachariah	Mitchell	U6
Beau	Smith	U6
Levi	Stock	U6
Jacob	Wignell	U6
Will	Broadbent	U7
Will	Franklin	U7
Myles	Hazelton	U7
Alexander	Lyngcoln	U7
Edward	Mancey	U7
Giovanni	Petrini	U7
Phoenix	Phillips	U7
Campbell	Rose	U7
Nathaniel	Mitchell	U8
Max	Oliver	U8
Riley	NeeCowen	U9
Lucas	Zahra	U9
Blake	Agnew	U10
Zackery	Appleton	U10
Flynn	Deacon	U10
Aaron	Doyle	U10
Thomas	Franklin	U10
Noah	Jackson	U10
Lachlan	Millicer	U10
James	Rech	U10
Tas	Robinson	U10
William	Schroeder	U10
Jal	Wishart	U10

First Name	Last Name	Age Group
Sebastian	Cannizzaro	U11
Charlie	Deacon	U11
Lukas	Hahn	U11
Jack	Lynch	U11
Marcus	Schroeder	U11
Ilija	Simonovski	U11
Caleb	Adekoya	U12
Anthony	Caminiti	U12
Riley	Luber	U12
Trent	Phipps	U12
Jace	Zahra	U12
Josh	Hazelton	U13
Joshua	Collins	U14
Joshua	Jackson	U14
Edmond	Kennedy	U14
Michael	Manteaw	U14
Calvin	Meaden	U14
Jake	Phipps	U14
Jordan	Corelli	U15
Aaron	Luber	U15
Yane	Simonovski	U15
Declan	Bloom	U16
Benjamin	Collins	U16
David	Hahn	U16
William	Zerna	U16

2015-16

LIFE MEMBERS NOMINEES - PARENTS & COMMITTEE

Jamie Parsons

President: 2010-11, 2011-12 & 2012-13

Secretary: 2013-14 & 2014-15

Coaching Coordinator: 2010-11, 2011-12, 2012-13 & 2013-14

DVLAC Relay Coach: 2009-10, 2010-11, 2012-13, 2013-14 & 2014-15

DVLAC Assistant Program Manager: 2010-11

DVLAC Communications Manager: 2011-12, 2012-13 and 2013-14

Key highlights & initiatives:

- Established, created and drove the development of club website (2010-2014)
- Created and implemented weekly club newsletter (2010-2014)
- Developed and drove promotional campaign which saw club registration numbers sky rocket to 160 athletes (2010-13)
- Initiated and drove the introduction of the several initiatives including; Rosanna Gift, Life Member Honour Board, Rosanna theme song, age-group photos, Sign up genius and Centre Club Championship pennant (2012-13)

During his presidency Jamie also oversaw several key initiatives including a new format Annual Report, new Rosanna hoodies, hats & caps, athlete welcome gifts and the establishment Age group coordinators and a club coaching panel (2010-13).



Carolyn Hannan

Secretary: 2009-10 to 2010-11

General Committee: 2011-12, 2012-13, 2013-14, 2014-15 & 2015-16

Front and Back Straight Marshall: 2010-11, 2011-12, 2012-13 & 2013-14

Back Straight Marshall: 2014-15 & 2015-16

Club Delegate: 2011-2014

DVLAC Team Manager: 2010-11, 2011-12, 2012-13, 2013-14 & 2014-15

DVLAC Region Delegate: 2014-15

Key highlights & initiatives:

- Carolyn spent week after week organising athletes at the front and back straights (all day), so much so, that we hardly saw her in our club tent.



Ruth Bloom

President: 2013-14 & 2014-15

Secretary: 2012-13

Club Delegate: 2013-2016

DVLAC Assistant Team Manager: 2014-15

Key highlights & initiatives:

- Established and contributed to club Facebook page (2014-16)
- Introduced Team Captains for senior athletes (2014-15).



2015-16

LIFE MEMBERS NOMINEES - GRADUATING ATHLETES



Holly Mlikota - U6 to U16 (2015-16)

Key highlights & achievements:

- Started as an U6 On-Track athlete and made many new friends
- U8, U9, U11 & U13 Placed 3rd in Club Age Group
- U9, U11, U14 & U15 Diamond Valley Age Group Champion recipient
- U8 participant in Region Multi and Track & Field
- U8 Centre Track & Field (2 silver & 1 bronze)
- U8, U10, U11 & U16 participated in Centre Relays (6 silver & 1 bronze)
- U14 achieved 2 bronze in Centre Champs
- U15 Centre Multi record breaker and participant in Centre Track & Field (Gold)
- Never stopped achieving PB's and looks forward to returning to the club in the future to help out with the On-Track program.



William Zerna - U6 to U16 (2015-16)

Key highlights & achievements:

- Started as an U7 on-track athlete and never looked back
- Collected many centre championship medals throughout the years
- From U12's he developed a passion for the throwing events
- Represented DVLAC at Region Relay, Multi and Track & Field, qualifying for State in Shot Put and 400m during his U13 Season and Shot Put in U15
- In his senior years he performed well at the multi event picking up a few medals
- Was a PB superstar averaging 20 plus PB's a season and achieving over 100 personal PB'S in Little Aths career
- Current Club Record holder in: U10 Medley, U14 4x100, U14 Medley, U15 4x200 and U15 Medley.



Emma Hannan - U8 (2009-10) to U16 (2015-16)

Key highlights & achievements:

- 8 Club records (broken on multiple occasions this season): U16G 90mH, 300mH, Shot Put, Discus, Javelin, 400m, Long jump & Multi
- 13 Club records in various Track & Field events U9-U15
- U9-U15 Participated in Region & State Championships events for Relays, Multi's and Track & Field
- Junior Development Squad 2010-11 to 2014-15 (4 seasons)
- Represented Little Athletics Victoria in Javelin at Nationals 2014-15
- Team Captain 2014-15.



Benjamin Collins - U9 (2008-09) to U16 (2015-16)

Key highlights & achievements:

- Many Personal Bests. Making life-long friends.
- Club records: Javelin (3) 2011-12, 2014-15 and 2015-16 and Relays (8) 2008-09 x2, 2009-10, x2, 2010-11, 2011-12 & 2013-14 x2
- Centre Records: Javelin x3, 2010-11 (inaugural), 2014-15 & 2015-16
- U9 to U15 Participated in Region/ State Relays and Track & Field events
- U9 to U14 Participated in Region/ State Multi events
- State Relay Medals: 2010-11 Bronze 4x100 Mixed, 2011-12 Gold 4x100 Mixed & 2012-13 Silver 4x100 Mixed
- State Finalist: 60mH, 80mH, Javelin, Discus and multiple relay races
- Region Medals: Multiple medals at Relay's, Multi and Track & Field
- Junior Development Squad 2010-11 to 2015-16 (5 seasons)
- Team Captain: 2015-16.



President
Shana Simonovski

Vice President
Ruth Bloom

Secretary
Silvia Misuraca

Treasurer
Fadwa Caminiti

Registrar
Gail Doyle

Team Managers
Karl Schroeder & Michael Jackson

Parent duty
Michelle Kennedy

Coaching
James Lynch

Uniforms
Emefa Manteaw

OnTrack
Jo Hazelton

PB Program
Steven Oliver

Fundraising
Bronwyn NeeCowan



General committee

Jamie Parsons, Bob D, Carolyn Hannan, Robin & Claire Luber and Susanne Derrett

PRESIDENT
Shana Simonovski

VICE PRESIDENT
Ruth Bloom

SECRETARY
Silvia Misuraca

TREASURER
Fadwa Caminiti

REGISTRAR
Gail Doyle

FUNDRAISING COORDINATOR
Bronwyn NeeCowan

PARENT DUTY COORDINATOR
Michelle Kennedy

UNIFORM COORDINATOR
Emefa Manteaw

PB COORDINATOR
Steven Oliver

PB ASSISTANT (On-Track)
Ruth Bloom

OFFICIAL PHOTOGRAPHER
Laz Simonovski

TEAM MANAGERS
Michael Jackson & Karl Schroeder

COACHING COORDINATOR
James Lynch

ON TRACK COORDINATOR
Jo Hazelton & Adam Franklin

GENERAL COMMITTEE
Carolyn Hannan, Sharon
Collins, & Jamie Parsons

CHIEF OFFICIALS
Susanne Derrett, Bob D &
James Lynch

AGM Meeting 18 April 2015
WILLINDA PARK

PRESENT	As listed on the attendance record signed on arrival.
APOLOGIES	None.
CHAIR	Chair Ruth Bloom (Club President)

1. Welcome and Apologies

Welcome address from Chair, Ruth Bloom (President)

2. Accept previous years Minutes

Written copy of reports made available to all present.

Moved by Carolyn Hannan. Seconded by Shana Simonovski. Passed.

3. Presidents Report: Ruth Bloom

4. Treasurers Report: Grant Stowell

5. Thank you to Committee, Officials and volunteers (Presentation of wine)

6. Election of Committee

All positions were declared vacant and elections held.

The 2015-16 committee is as follows:

President	Shana Simonovski
Vice President	Ruth Bloom
Secretary	Silvia Misuraca
Treasurer	Fadwa Caminiti
Registrar	Gail Doyle
Parent Duty Co-ordinator	Michelle Kennedy
Assistant Volunteer Co-ordinator	David Caminiti
On-Track Co-ordinator	Jo Hazelton
Team Managers	Karl Schroeder
	Michael Jackson
Coaching Co-ordinator	James Lynch
Fundraising Co-ordinator	Bronwyn NeeCowan
PB Co-ordinator	Steven Oliver
PB Assistant	Ruth Bloom
Uniform Co-ordinator	Emefa Manteaw
Assistant Uniform Co-ordinator:	Jamie Parsons
General Committee	Carolyn Hannan
	Susanne Derrett

7. Other Matters

None

8. MEETING CLOSE

12.25PM

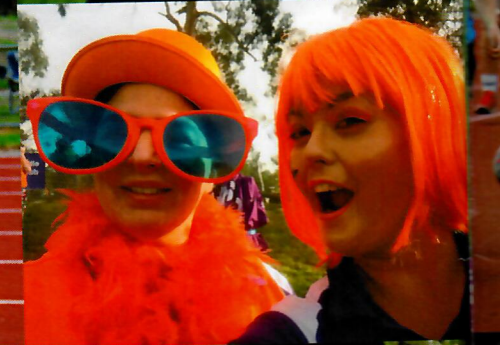
Rosanna Little Athletics Club Annual General Meeting 2015-16

DATE: 16 April 2016

LOCATION: Skaterz, 27 Susan St, Eltham VIC 3095

AGENDA

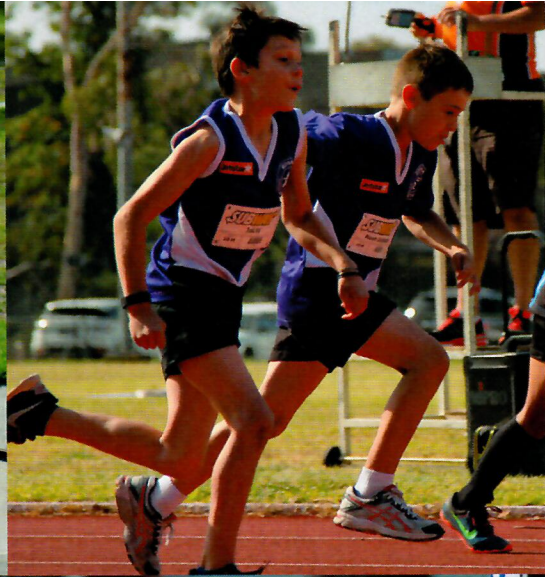
- 1. Welcome and Apologies**
- 2. Accept previous years Minutes**
- 3. Presidents Report**
- 4. Finance Report**
- 5. Thank you to Committee, Officials and volunteers**
- 6. Election of Committee**
 - 6.1 President
 - 6.2 Secretary
 - 6.3 Treasurer
 - 6.4 Registrar
 - 6.6 Assistant Registrar
 - 6.7 Parent Volunteer Coordinator
 - 6.8 Assistant Volunteer Coordinator
 - 6.9 Team Managers (1)
 - 6.10 Team Manager Assistants (2)
 - 6.11 On-Track Team Managers (2)
 - 6.12 Fundraising Coordinator
 - 6.13 Assistant Fundraising Coordinator
 - 6.14 PB Coordinator
 - 6.15 Assistant PB Coordinator
 - 6.16 Uniform Coordinator
 - 6.17 Assistant Uniform Coordinator
 - 6.18 General Committee
- 6. Other Matters**
- 7. Meeting Close.**



Season highlights:

- 94 Amazing athletes
- 953 total PB's achieved
- 16 Rosanna Records broken
- 55 Athlete entrants represented Diamond Valley at Region & State Championship events
- 7 New Life Members
- 4 Team Captains
- A weekly competition philosophy based on family fun and fitness!
- The removal of an unsightly drain in club area (finally)
- Increased use and adoption of club communication tools i.e. Website, Newsletter, TeamApp & Facebook
- Continued fundraising success which raised just under \$5,000 worth of vital funds needed to keep fees low and support our athletes.





Thank-you to



and Our Sponsors



Special thanks to Bunnings Northland Preston for their continued support of our fundraising activities.



Life Members

2011	Glenys Schubert	2013	Jordi Hankinson	2015	Sharon Hankinson
2012	Olivia Reinbold	2013	Jazmyn Keppel	2015	Zac Hankinson
2012	Jade Crabtree	2013	Hemi Raheke		
2012	Laurence Schubert	2014	Lachlan Higgs		